http://www.putnamcountyny.com/transportation/

Putnam County Department of Planning, Development, & Public Transportation 841 Fair Street Carmel, NY 10512

Putnam County dba Putnam Area Rapid Transit 2018 Annual Agency Profile

General Information								Financial Information					
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs			Service Consumption 986,707 Annual Passenger Miles (PMT)			Database Information NTDID: 20096			Sources of Operating Funds Expended			Operating Funding Source	
		986,707 A							Fares and Directly Generated		9.4%		
		120,711 Annual Unlinked Trips (UPT) 431 Average Weekday Unlinked Trips 218 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			Local Funds		\$924,150	37.2%		
									State Funds Federal Assistance		36.1%		17.2%
											17.2%		
Other UZAs Served	11 01 400 0245		verage Sunday Un						r cucrar / issistance	\$428,030	17.270		9.4%
		29 P	werage Sunday Un	linked Trips						\$2.484.049		36.1%	5.4 /0
201 Danbury, CT-NY, 0 New York Non-UZA								Total Operating Funds Expended		100.0%			
Service Area Statistics		Service S	Supplied						Sources of Cani	tal Funds Expended			
98 Square Miles		624,751 Annual Vehicle Revenue Miles (VRM)						Fares a	nd Directly Generated	\$0	0.0%		37.2%
59,284 Population		31,997 Annual Vehicle Revenue Hours (VRH) 18 Vehicles Operated in Maximum Service (VOM 24 Vehicles Available for Maximum Service (VAM						i ales a	Local Funds	\$46.393	10.0%		
									State Funds				
											10.0%		
		24 V	ehicles Available f	or Maximum Service	(VAMS)				Federal Assistance	\$371,138	80.0%	Conital Eur	ding Sources
			Modal Charac	teristics				Tota	I Capital Funds Expended	\$463,923	100.0%	Capital I uli	any oources
	Vehicles O												
Modal Overview	in Maximum				s of Capital Fun	of Capital Funds Facilities and		Summary of O		erating Expenses (OE)			
	Directly	Purchased	Revenue	Systems and		01	T			A (A) =			10.0%
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$100,000	4.0%		10.078
emand Response		8	\$363,107	\$9,191	\$0	\$0	\$372,298		laterials and Supplies	\$184,194	7.4%	80.0%	10.0%
us	-	10	\$75,665	\$15,960	\$0	\$0	\$91,625		hased Transportation	\$2,119,125	85.3%		10.0 %
otal		18	\$438,772	\$25,151	\$0	\$0	\$463,923	Othe	Operating Expenses	\$80,730	3.2%		
									Total Operating Expenses	s \$2.484.049	100.0%		
									E Cash Expenditures	\$0			
									hased Transportation	ψũ			
									Reported Separately)	\$0			
								,	Reputed Separately)	φU			
Operation Characteristics								Fixed Guid	ewav Vehicles Available	9			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct	ional for Maximun	Note Vehicles Operated in		Percent /	verage Fleet
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route			Sn	are Vehicles	
Demand Response	\$454.212	\$48,474	\$372,298	152.380	15.100	150,872	9.273	Route		9 8	0	11.1%	-ge III rears 5.6
Bus	\$2,029,837	\$165,850	\$91,625	834,327		473,879	22,724		0.0 15	0 0		33.3%	3.6
					105,611								3.6
otal	\$2,484,049	\$214,324	\$463,923	986,707	120,711	624,751	31,997		0.0 24	4 18		25.0%	
			rvice Efficiency							ffectiveness			
Performance Measures			Oper	ating Expenses per			Operating Exp		Operating Expenses pe		l Trips per		ked Trips per
		ating Expenses per		delete Bernemere Herre		Node	Pass	enger Mile	Unlinked Passenger Trip	o Vehicle Rev	/enue Mile	Vehicle R	evenue Hour
		ating Expenses per chicle Revenue Mile	Ve	hicle Revenue Hour	1						0.1		1.6
lode			Ve	S48.98		Demand Response		\$2.98	\$30.08	8			4.6
Mode Demand Response		hicle Revenue Mile \$3.01	Ve	\$48.98	[Demand Response							
flode Demand Response Bus		hicle Revenue Mile	Ve		l E			\$2.98 \$2.43 \$2.52	\$30.08 \$19.22 \$20.5 8	2	0.2		3.8
lode emand Response us	Ve	chicle Revenue Mile \$3.01 \$4.28 \$3.98 Operating Expense pe	er Passenger Mile:	\$48.98 \$89.33 \$77.63 Unlinked Passer	l E	Demand Response Bus Fotal	erating Expense per Vel Mile: Demand Resi	\$2.43 \$2.52	\$19.2: \$20.5 Operating Expense	2 B per Passenger Mile:	0.2 0.2 Unlinked Pas	ssenger Trip per '	3.8 /ehicle
Node Joemand Response Bus jotal Operating Expense per Vehi Mile: Bus	Ve	chicle Revenue Mile \$3.01 \$4.28 \$3.98	er Passenger Mile:	\$48.98 \$89.33 \$77.63 Unlinked Passer Revenu	I I nger Trip per Vehicle	Demand Response Bus Fotal	erating Expense per Veł Mile: Demand Res	\$2.43 \$2.52	\$19.22 \$20.50	2 B per Passenger Mile:	0.2 0.2 Unlinked Pas	ssenger Trip per ' ile: Demand Res	3.8 /ehicle
Mode Demand Response Jus Fotal Operating Expense per Vehi Mile: Bus	Ve	chicle Revenue Mile \$3.01 \$4.28 \$3.98 Operating Expense pe	er Passenger Mile:	\$48.98 \$89.33 \$77.63 Unlinked Passer Revenu	I I nger Trip per Vehicle	Demand Response Bus Total		\$2.43 \$2.52 hicle Revenue ponse	\$19.2: \$20.5 Operating Expense	2 B per Passenger Mile:	0.2 0.2 Unlinked Pas		3.8 /ehicle
Mile: Bus	Ve nicle Revenue	chicle Revenue Mile \$3.01 \$4.28 \$3.98 Operating Expense pe	er Passenger Mile:	\$48.98 \$89.33 \$77.63 Unlinked Passer Revenu 0.40	I I nger Trip per Vehicle	Demand Response Bus Fotal Ope \$6.00 \$4.00		\$2.43 \$2.52 hicle Revenue ponse	\$19.2; \$20.5i Operating Expense Demand F	2 B per Passenger Mile:	0.2 0.2 Unlinked Pas		3.8 /ehicle
Mode Demand Response Bus Total Operating Expense per Vehi Mile: Bus	Ve nicle Revenue	chicle Revenue Mile \$3.01 \$4.28 \$3.98 Operating Expense pe	er Passenger Mile:	\$48.98 \$89.33 \$77.63 Unlinked Passer Revenu 0.40	I I nger Trip per Vehicle	Demand Response Bus Total S6.00		\$2.43 \$2.52 hicle Revenue ponse	\$19.2; \$20.5i Operating Expense Demand F	2 B per Passenger Mile:	0.2 0.2 Unlinked Pas		3.8 /ehicle
Mode Demand Response Bus Total Operating Expense per Vehi Mile: Bus	Ve	chicle Revenue Mile \$3.01 \$4.28 \$3.98 Operating Expense pe	r Passenger Mile:	\$48.98 \$89.33 \$77.63 Unlinked Passer Revenu 0.40 0.30 0.00	I nger Trip per Vehicle le Mile: Bus	Demand Response Bus Fotal 55.00 54.00 52.00 52.00		\$2.43 \$2.52 hicle Revenue ponse	\$19.2; \$20.5i Operating Expense Demand F	2 3 per Passenger Mile: Response 0.15 0.10 0.05 0.00	0.2 0.2 Unlinked Pass Revenue Mi	ile: Demand Res	3.8 /ehicle bonse
Aode Deemand Response Sus Total Operating Expense per Vehi Mile: Bus	Ve	chicle Revenue Mile \$3.01 \$4.28 \$3.98 Operating Expense pe	r Passenger Mile:	\$48.98 \$89.33 \$77.63 Unlinked Passer Revenu 0.40 0.30	I nger Trip per Vehicle le Mile: Bus	Demand Response Bus Fotal 55.00 54.00 52.00 52.00	Mile: Demand Res	\$2.43 \$2.52 hicle Revenue ponse	\$19.22 \$20.5i	2 B per Passenger Mile:	0.2 0.2 Unlinked Pass Revenue Mi		3.8 /ehicle bonse