

Port Authority Trans-Hudson Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 448,342,660 Annual Passenger Miles (PMT)
 91,036,214 Annual Unlinked Trips (UPT)
 311,519 Average Weekday Unlinked Trips
 124,284 Average Saturday Unlinked Trips
 91,957 Average Sunday Unlinked Trips

Database Information
 NTDID: 20098
 Reporter Type: Full Reporter

Service Area Statistics
 226 Square Miles
 3,164,655 Population

Service Supplied
 13,090,307 Annual Vehicle Revenue Miles (VRM)
 982,941 Annual Vehicle Revenue Hours (VRH)
 304 Vehicles Operated in Maximum Service (VOMS)
 356 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

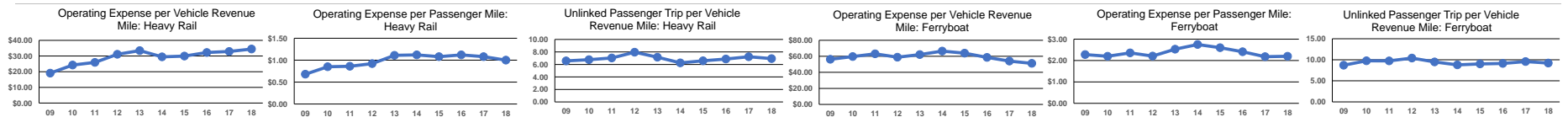
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	-	6	\$0	\$0	\$1,541,854	\$0	\$1,541,854	
Heavy Rail	298	-	\$27,606,146	\$183,869,377	\$129,158,705	\$0	\$340,634,228	
Total	298	6	\$27,606,146	\$183,869,377	\$130,700,559	\$0	\$342,176,082	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$7,624,073	\$8,946,645	\$1,541,854	3,472,314	1,371,821	148,993	14,283	10.4	6	6	0.0%	20.8
Heavy Rail	\$445,981,638	\$190,468,604	\$340,634,228	444,870,346	89,664,393	12,941,314	968,658	28.6	350	298	14.9%	7.8
Total	\$453,605,711	\$199,415,249	\$342,176,082	448,342,660	91,036,214	13,090,307	982,941	39.0	356	304	14.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$51.17	\$533.79	Ferryboat	\$2.20	\$5.56
Heavy Rail	\$34.46	\$460.41	Heavy Rail	\$1.00	\$4.97
Total	\$34.65	\$461.48	Total	\$1.01	\$4.98



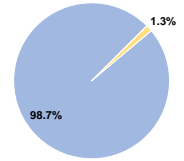
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$449,148,844	98.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,959,691	1.3%
Total Operating Funds Expended	\$455,108,535	100.0%

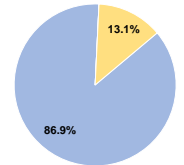
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$297,271,335	86.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,904,747	13.1%
Total Capital Funds Expended	\$342,176,082	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$239,788,778	52.9%
Materials and Supplies	\$12,694,190	2.8%
Purchased Transportation	\$7,443,821	1.6%
Other Operating Expenses	\$193,678,922	42.7%
Total Operating Expenses	\$453,605,711	100.0%
Reconciling OE Cash Expenditures	\$1,502,824	
Purchased Transportation (Reported Separately)	\$0	