

Staten Island Rapid Transit Operating Authority dba MTA Staten Island Railway
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 50,703,762 Annual Passenger Miles (PMT)
 8,129,661 Annual Unlinked Trips (UPT)
 28,910 Average Weekday Unlinked Trips
 8,115 Average Saturday Unlinked Trips
 6,074 Average Sunday Unlinked Trips

Database Information
 NTDID: 20099
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 473,458 Population

Service Supplied
 2,625,350 Annual Vehicle Revenue Miles (VRM)
 175,803 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

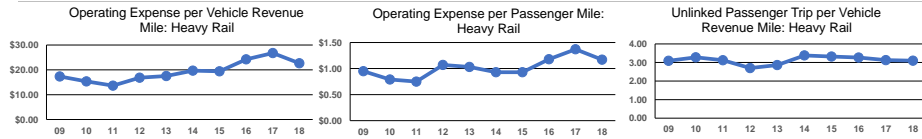
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Heavy Rail	44	-	\$8,533,999	\$22,480,912	\$26,910,472	\$6,910	\$57,932,293	
Total	44	-	\$8,533,999	\$22,480,912	\$26,910,472	\$6,910	\$57,932,293	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$59,532,166	\$8,651,127	\$57,932,293	50,703,762	8,129,661	2,625,350	175,803	28.6	61	44	27.9%	47.0
Total	\$59,532,166	\$8,651,127	\$57,932,293	50,703,762	8,129,661	2,625,350	175,803	28.6	61	44	27.9%	47.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$22.68	\$338.63	\$1.17	\$7.32
Total	\$22.68	\$338.63	\$1.17	\$7.32



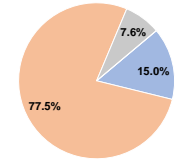
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$9,487,662	15.0%
Local Funds	\$49,151,221	77.5%
State Funds	\$4,805,234	7.6%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$63,444,117	100.0%

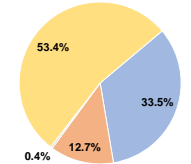
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$19,389,238	33.5%
Local Funds	\$7,375,000	12.7%
State Funds	\$233,321	0.4%
Federal Assistance	\$30,934,734	53.4%
Total Capital Funds Expended	\$57,932,293	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$47,338,320	79.5%
Materials and Supplies	\$3,386,178	5.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,807,668	14.8%
Total Operating Expenses	\$59,532,166	100.0%
Reconciling OE Cash Expenditures	\$3,911,951	
Purchased Transportation (Reported Separately)	\$0	