

## Regional Transit Service - Monroe County dba RTS Monroe (MB) and RTS Access (DR)

2018 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
 Rochester, NY  
 324 Square Miles  
 720,572 Population  
 60 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 New York Non-UZA

**Service Consumption**  
 52,181,810 Annual Passenger Miles (PMT)  
 15,093,789 Annual Unlinked Trips (UPT)  
 51,104 Average Weekday Unlinked Trips  
 21,280 Average Saturday Unlinked Trips  
 16,447 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20113  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 293 Square Miles  
 694,394 Population

**Service Supplied**  
 6,962,452 Annual Vehicle Revenue Miles (VRM)  
 578,242 Annual Vehicle Revenue Hours (VRH)  
 247 Vehicles Operated in Maximum Service (VOMS)  
 273 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

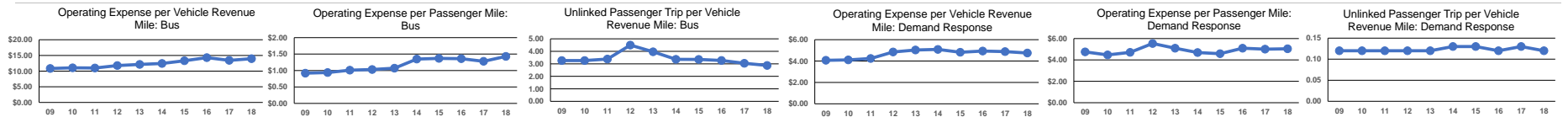
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	50	-	\$815,424	\$10,774	\$0	\$0	\$826,198	
Bus	193	-	\$481,295	\$3,811,594	\$2,553,328	\$0	\$6,846,217	
Vanpool	-	4	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>243</b>	<b>4</b>	<b>\$1,296,719</b>	<b>\$3,822,368</b>	<b>\$2,553,328</b>	<b>\$0</b>	<b>\$7,672,415</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,315,801	\$410,490	\$826,198	1,649,421	214,900	1,750,580	119,109	0.0	56	50	10.7%	3.8
Bus	\$72,161,564	\$21,882,941	\$6,846,217	50,345,826	14,873,569	5,174,321	458,221	0.0	213	193	9.4%	7.8
Vanpool	\$34,927	\$26,964	\$0	186,563	5,320	37,551	912	0.0	4	4	0.0%	1.0
<b>Total</b>	<b>\$80,512,292</b>	<b>\$22,320,395</b>	<b>\$7,672,415</b>	<b>52,181,810</b>	<b>15,093,789</b>	<b>6,962,452</b>	<b>578,242</b>	<b>0.0</b>	<b>273</b>	<b>247</b>	<b>9.5%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.75	\$69.82	\$5.04	\$38.70
Bus	\$13.95	\$157.48	\$1.43	\$4.85
Vanpool	\$0.93	\$38.30	\$0.19	\$6.57
<b>Total</b>	<b>\$11.56</b>	<b>\$139.24</b>	<b>\$1.54</b>	<b>\$5.33</b>



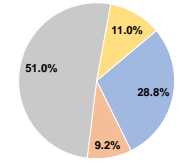
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$23,242,946	28.8%
Local Funds	\$7,450,542	9.2%
State Funds	\$41,118,296	51.0%
Federal Assistance	\$8,848,682	11.0%

#### Operating Funding Sources

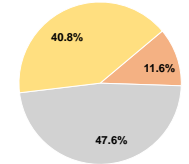


**Total Operating Funds Expended** \$80,660,466 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$891,974	11.6%
State Funds	\$3,651,800	47.6%
Federal Assistance	\$3,128,641	40.8%

#### Capital Funding Sources



**Total Capital Funds Expended** \$7,672,415 100.0%

#### Summary of Operating Expenses (OE)

Labor	\$62,137,403	77.2%
Materials and Supplies	\$8,642,000	10.7%
Purchased Transportation	\$33,102	0.0%
Other Operating Expenses	\$9,699,787	12.0%
<b>Total Operating Expenses</b>	<b>\$80,512,292</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$148,174	
Purchased Transportation (Reported Separately)	\$0	