495 Queensbury Avenue Queensbury, NY 12804

General Infor				F	inancial Ir	nformation			
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended				ng Funding Sources	Capital Funding Sources	
Glens Falls, NY		Fa	are Revenues	\$264,592	16.2%				
42 Square Miles 65,443 Population			Local Funds State Funds	\$130,000 \$672,506	8.0% 41.2%				
419 Pop. Rank out of	100 11740	Fodor	al Assistance	\$672,506 \$545,685	33.4%	33.4	1%		
ther UZAs Served	490 UZAS	reder	Other Funds	\$545,665 \$21,091	1.3%		1.3%		0.6%
New York Non-UZA		Total Operating	Funds Expended	521,091 \$1,633,874	1.3%			57.6%	
New TOR NOI-OZA		Total Operating	Funds Expended	φ1,033,074	100.078			01.070	7.3%
ervice Area Statistics							16.2%		
57 Square Miles		Source	s of Capital Fun	ds Expended			16.2%		
61,090 Population		Fa	are Revenues	\$0	0.0%				
			Local Funds	\$65,553	7.3%				
ervice Consumption			State Funds	\$309,203	34.5%		8.0%		
304,306 Annual Unlinked Trips (UPT)		Feder	al Assistance	\$516,900	57.6%		0.0%		34.5%
			Other Funds	\$5,100	0.6%	41.2%			34.5%
ervice Supplied		Total Capital	Funds Expended	\$896,756	100.0%				
353,202 Annual Vehicle Re 20,689 Annual Vehicle Re									
	evenue nours (vitil)								
Database Information									
NTDID: 20120									
Reporter Type: Reduced Reporter									
			Moda	Characteri	stics				
peration Characteristics									
	Vehicles O	perated							
	at Maximum								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
emand Response	1	-	\$146,700	\$6,050	\$123,920	2,640	12,979	1,964	0.
us	5	-	\$1,487,174	\$258,542	\$772,836	301,666	340,223	18,725	4
otal	6		\$1,633,874	\$264,592	\$896,756	304,306	353,202	20,689	
erformance Measures									
enormance measures	50	rvice Efficiency						Service Effectiveness	
	36	Nice Eniciency					Operating Expenses	Service Ellectiveness)
	Operating Expenses	ner Operatin	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
lode	Vehicle Revenue N		Revenue Hour		N	lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
emand Response	\$11		\$74.69			Demand Response	\$55.57	0.2	1.
us		.37	\$79.42			Bus	\$4.93	0.9	16
otal		.63	\$78.97			otal	\$5.37	0.9	14.
Operating Expense per Vehicle Rev	venue Mile: Bus	Unlinked Passenger Trip		e	Operating Ex	xpense per Vehicle Re	venue Mile:		Trips per Vehicle Revenue
00	1.50	Mile:	Bus	\$15.00		Demand Response	0.30	Mile: Dem	and Response
00				• • • •					
0	1.00			\$10.00			0.20		
	0.50)		0.10		
0									
	0.00			\$0.00			0.00	L	
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00 00 09 10 11 12 13 14 15	16 17 18 0.00	09 10 11 12 13	14 15 16 1	7 18	09 10 1	11 12 13 14	15 16 17 18	09 10 11 12 13	14 15 16 17 ⁻
00 00 09 10 11 12 13 14 15 295:	16 17 18		14 15 16 1	7 18	09 10 1	11 12 13 14	15 16 17 18	09 10 11 12 13	14 15 16 17
00 00 09 10 11 12 13 14 15 295:	16 17 18		14 15 16 1	7 18	09 10 1	11 12 13 14	15 16 17 18	09 10 11 12 13	14 15 16 17
000	16 17 18		14 15 16 1	7 18	09 10 1	11 12 13 14	15 16 17 18	09 10 11 12 13	14 15 16 17