

Monsey New Square Trails Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Area Statistics

176 Square Miles
 286,573 Population

Service Consumption

25,869,858 Annual Passenger Miles (PMT)
 615,949 Annual Unlinked Trips (UPT)
 2,198 Average Weekday Unlinked Trips
 400 Average Saturday Unlinked Trips
 590 Average Sunday Unlinked Trips

Service Supplied

1,099,948 Annual Vehicle Revenue Miles (VRM)
 46,925 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 34 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20135
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,031,524	71.3%
Local Funds	\$0	0.0%
State Funds	\$1,623,086	28.7%
Federal Assistance	\$0	0.0%

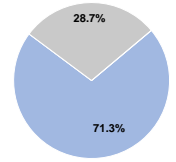
Total Operating Funds Expended **\$5,654,610** 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended **\$0**

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,721,224	32.0%
Materials and Supplies	\$2,018,168	37.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,634,972	30.4%
Total Operating Expenses	\$5,374,364	100.0%
Reconciling OE Cash Expenditures	\$280,246	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	32	-	\$0	\$0	\$0	\$0	\$0	
Total	32	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,374,364	\$4,031,524	\$0	25,869,858	615,949	1,099,948	46,925	0.0	34	32	5.9%	17.5
Total	\$5,374,364	\$4,031,524	\$0	25,869,858	615,949	1,099,948	46,925	0.0	34	32	5.9%	

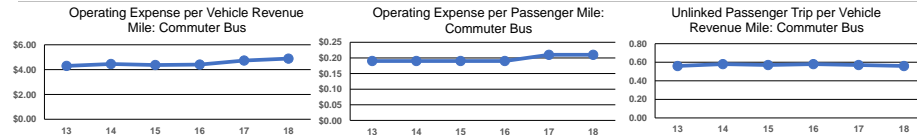
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.89	\$114.53	Commuter Bus
Total	\$4.89	\$114.53	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.21	\$8.73	0.6	13.1
\$0.21	\$8.73	0.6	13.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.