

# Monroe Bus Corporation

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ  
327 Square Miles  
423,566 Population  
89 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
1 New York-Newark, NY-NJ-CT

### Service Consumption

17,875,468 Annual Passenger Miles (PMT)  
308,378 Annual Unlinked Trips (UPT)  
929 Average Weekday Unlinked Trips  
422 Average Saturday Unlinked Trips  
997 Average Sunday Unlinked Trips

### Database Information

NTDID: 20137  
Reporter Type: Full Reporter

### Service Area Statistics

265 Square Miles  
351,982 Population

### Service Supplied

670,872 Annual Vehicle Revenue Miles (VRM)  
18,280 Annual Vehicle Revenue Hours (VRH)  
12 Vehicles Operated in Maximum Service (VOMS)  
20 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

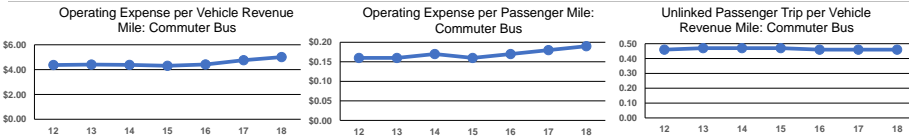
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	12	-	\$31,510	\$0	\$10,158	\$0	\$41,668	
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$31,510</b>	<b>\$0</b>	<b>\$10,158</b>	<b>\$0</b>	<b>\$41,668</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$3,361,129	\$2,477,091	\$41,668	17,875,468	308,378	670,872	18,280	0.0	20	12	40.0%	16.9
<b>Total</b>	<b>\$3,361,129</b>	<b>\$2,477,091</b>	<b>\$41,668</b>	<b>17,875,468</b>	<b>308,378</b>	<b>670,872</b>	<b>18,280</b>	<b>0.0</b>	<b>20</b>	<b>12</b>	<b>40.0%</b>	<b>16.9</b>

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.01	\$183.87	\$0.19	\$10.90
<b>Total</b>	<b>\$5.01</b>	<b>\$183.87</b>	<b>\$0.19</b>	<b>\$10.90</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$2,526,959	69.7%
Local Funds	\$0	0.0%
State Funds	\$1,062,523	29.3%
Federal Assistance	\$33,872	0.9%
<b>Total Operating Funds Expended</b>	<b>\$3,623,354</b>	<b>100.0%</b>

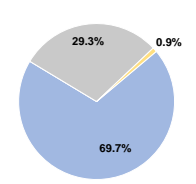
### Sources of Capital Funds Expended

Fares and Directly Generated	\$41,668	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$41,668</b>	<b>100.0%</b>

### Summary of Operating Expenses (OE)

Labor	\$1,694,357	50.4%
Materials and Supplies	\$760,040	22.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$906,732	27.0%
<b>Total Operating Expenses</b>	<b>\$3,361,129</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$262,225	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

