

Tompkins Consolidated Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Ithaca, NY
25 Square Miles
53,661 Population
473 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

12,125,152 Annual Passenger Miles (PMT)
4,223,437 Annual Unlinked Trips (UPT)
14,307 Average Weekday Unlinked Trips
6,585 Average Saturday Unlinked Trips
4,197 Average Sunday Unlinked Trips

Database Information

NTDID: 20145
Reporter Type: Full Reporter

Service Area Statistics

476 Square Miles
103,617 Population

Service Supplied

2,096,413 Annual Vehicle Revenue Miles (VRM)
161,603 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	23	\$0	\$0	\$0	\$0	\$0	
Bus	42	-	\$5,160,777	\$208,321	\$452,217	\$289,667	\$6,110,982	
Total	42	23	\$5,160,777	\$208,321	\$452,217	\$289,667	\$6,110,982	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,221,817	\$66,202	\$0	570,338	53,460	432,933	26,164	0.0	29	23	20.7%	6.3
Bus	\$14,419,748	\$4,506,464	\$6,110,982	11,554,814	4,169,977	1,663,480	135,439	0.0	52	42	19.2%	6.9
Total	\$15,641,565	\$4,572,666	\$6,110,982	12,125,152	4,223,437	2,096,413	161,603	0.0	81	65	19.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.82	\$46.70	Demand Response	\$2.14	\$22.85	0.1	2.0
Bus	\$8.67	\$106.47	Bus	\$1.25	\$3.46	2.5	30.8
Total	\$7.46	\$96.79	Total	\$1.29	\$3.70	2.0	26.1



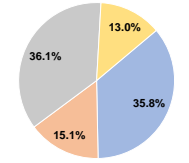
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,600,566	35.8%
Local Funds	\$2,367,684	15.1%
State Funds	\$5,641,436	36.1%
Federal Assistance	\$2,031,879	13.0%
Total Operating Funds Expended	\$15,641,565	100.0%

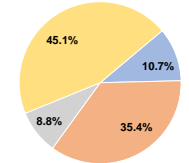
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$654,972	10.7%
Local Funds	\$2,162,433	35.4%
State Funds	\$540,320	8.8%
Federal Assistance	\$2,753,257	45.1%
Total Capital Funds Expended	\$6,110,982	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$10,046,460	64.2%
Materials and Supplies	\$2,444,182	15.6%
Purchased Transportation	\$1,163,405	7.4%
Other Operating Expenses	\$1,987,518	12.7%
Total Operating Expenses	\$15,641,565	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	