

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

30,996,958 Annual Passenger Miles (PMT)  
 1,843,456 Annual Unlinked Trips (UPT)  
 6,636 Average Weekday Unlinked Trips  
 2,123 Average Saturday Unlinked Trips  
 1,447 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20161  
 Reporter Type: Full Reporter

**Service Area Statistics**

74 Square Miles  
 892,714 Population

**Service Supplied**

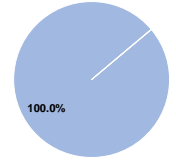
1,891,000 Annual Vehicle Revenue Miles (VRM)  
 119,642 Annual Vehicle Revenue Hours (VRH)  
 57 Vehicles Operated in Maximum Service (VOMS)  
 70 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

|                                       |                     |               |
|---------------------------------------|---------------------|---------------|
| Fares and Directly Generated          | \$17,035,694        | 100.0%        |
| Local Funds                           | \$0                 | 0.0%          |
| State Funds                           | \$0                 | 0.0%          |
| Federal Assistance                    | \$0                 | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$17,035,694</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fares and Directly Generated        | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Summary of Operating Expenses (OE)**

|  |                     |               |
|--|---------------------|---------------|
| Labor  | \$10,627,097        | 63.1%         |
| Materials and Supplies                         | \$2,521,779         | 15.0%         |
| Purchased Transportation                       | \$0                 | 0.0%          |
| Other Operating Expenses                       | \$3,697,396         | 21.9%         |
| <b>Total Operating Expenses</b>                | <b>\$16,846,272</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$189,422           |               |
| Purchased Transportation (Reported Separately) | \$0                 |               |

**Modal Characteristics**

**Modal Overview**

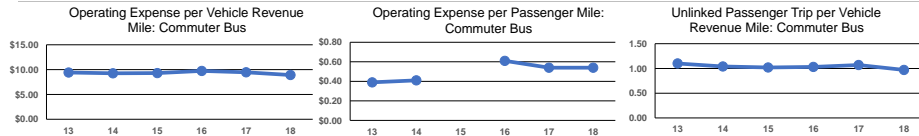
| Mode         | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |            |            | Total |
|--------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------|-------|
|              | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other      |            |       |
| Commuter Bus | 57                                   | -                        | \$0                   | \$0                   | \$0                     | \$0        | \$0        |       |
| <b>Total</b> | <b>57</b>                            | <b>-</b>                 | <b>\$0</b>            | <b>\$0</b>            | <b>\$0</b>              | <b>\$0</b> | <b>\$0</b> |       |

**Operation Characteristics**

| Mode         | Operating Expenses  | Fare Revenues       | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|--------------|---------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Commuter Bus | \$16,846,272        | \$12,880,779        | \$0                   | 30,996,958             | 1,843,456             | 1,891,000                    | 119,642                      | 0.0                                    | 70                                     | 57                                   | 18.6%                  | 3.5                                     |
| <b>Total</b> | <b>\$16,846,272</b> | <b>\$12,880,779</b> | <b>\$0</b>            | <b>30,996,958</b>      | <b>1,843,456</b>      | <b>1,891,000</b>             | <b>119,642</b>               | <b>0.0</b>                             | <b>70</b>                              | <b>57</b>                            | <b>18.6%</b>           |   |

**Performance Measures**

| Mode         | Service Efficiency                          |   | Mode         | Service Effectiveness                 |  |   |   |
|--------------|---|---|--------------|---------------------------------------|--|---|---|
|              | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |              | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Commuter Bus | \$8.91                                      | \$140.81                                    | Commuter Bus | \$0.54                                | \$9.14   | 1.0                                     | 15.4                                    |
| <b>Total</b> | <b>\$8.91</b>                               | <b>\$140.81</b>                             | <b>Total</b> | <b>\$0.54</b>                         | <b>\$9.14</b>                                  | <b>1.0</b>                              | <b>15.4</b>                             |



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.