## http://www.lakelandbus.com/

Lakeland Bus Lines, Inc.

425 East Blackwell Street P.O. Box 898 Dover, NJ 07802-0898

2018 Annual Agency Profile

Reporter Type: Full Reporter

# **General Information**

## **Urbanized Area Statistics - 2010 Census** New York-Newark, NY-NJ-CT

3,450 Square Miles

Service Area Statistics

18,351,295 Population 1 Pop. Rank out of 498 UZAs

250 Square Miles

527,906 Population

### Service Consumption **Database Information** 52,870,209 Annual Passenger Miles (PMT) 1,624,066 Annual Unlinked Trips (UPT) NTDID: 20163

5,784 Average Weekday Unlinked Trips 1,960 Average Saturday Unlinked Trips 1,138 Average Sunday Unlinked Trips

# Service Supplied

2,238,372 Annual Vehicle Revenue Miles (VRM)

128,016 Annual Vehicle Revenue Hours (VRH)

55 Vehicles Operated in Maximum Service (VOMS)

74 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Commuter Bus Total	55 55	-	\$0 \$0	\$0 <b>\$0</b>	\$0 \$0	\$0 \$0	\$0 <b>\$0</b>		

# **Financial Information**

Operating Funding Sources

Sources of Operating Funds Expended									
Fares and Directly Generated	\$18,933,739	94.6%							
Local Funds	\$1,088,518	5.4%							
State Funds	\$0	0.0%							
Federal Assistance	\$0	0.0%							





## **Total Capital Funds Expended** \$0

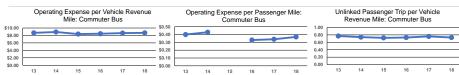
Labor	\$13,368,974	68.7%
Materials and Supplies	\$2,701,166	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,397,741	17.5%
Total Operating Expenses	\$19,467,881	100.0%
Reconciling OE Cash Expenditures	\$554,376	
Purchased Transportation		
(Reported Separately)	\$0	

Summary of Operating Expenses (OE)

# **Operation Characteristics**

Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Years <sup>a</sup>
Commuter Bus	\$19,467,881	\$16,947,549	\$0	52,870,209	1,624,066	2,238,372	128,016	0.0	74	55	25.7%	3.9
Total	\$19,467,881	\$16,947,549	\$0	52,870,209	1,624,066	2,238,372	128,016	0.0	74	55	25.7%	

Service Efficiency Performance Measures Service Effectiveness Unlinked Trips per Operating Expenses per Operating Expenses per Unlinked Trips per Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Commuter Bus \$8.70 \$152.07 Commuter Bus \$0.37 \$11.99 0.7 12.7 \$152.07 \$0.37 \$11.99 0.7 12.7 Total \$8.70 Total



Notes:

\*\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.