http://www.transbridgelines.com/ 2012 Industrial Drive Bethlehem, PA 18017

Trans-Bridge Lines, Inc. 2018 Annual Agency Profile

General Information							Financial Information					
			nsumption			Database Information			Sources of Operating Funds Expended		_	Operating Funding S
New York-Newark, NY-NJ-CT			nnual Passenger N			NTDID: 2		Fares and D	rectly Generated	\$19,912,029	100.0%	
3,450 Square Miles 18.351.295 Population			nnual Unlinked Tri			Reporter Type: F	ull Reporter		Local Funds State Funds	\$0 \$0	0.0% 0.0%	
1 Pop. Rank out	of 498 117 As		verage Saturday U					Fe	deral Assistance	\$0 \$0	0.0%	
Other UZAs Served	01 400 0243		verage Sunday Un					10		φυ	0.070	
61 Allentown, PA-NJ, 0 New Jerse	v Non-UZA, 0 New ۱							Total Oper	ting Funds Expended	\$19,912,029	100.0%	100.0%
Service Area Statistics		Service Supplied							Sources of Capita	al Funds Expended		100.0%
353 Square Miles		3,951,815 Annual Vehicle Revenue Miles (VRM)						Fares and D	rectly Generated	\$3,077,842	100.0%	
194,009 Population		98,298 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$0	0.0%	
	52 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$0	0.0%		
		58 V	ehicles Available fo	or Maximum Service	(VAMS)			Fe	deral Assistance	\$0	0.0%	
	Modal Characteristics							Total Ca	oital Funds Expended	\$3.077.842	100.0%	Capital Funding Sou
	Vehicles O	perated	modul onurae					Total Ga		\$3,011,042		
Modal Overview	in Maximum Service Uses				of Capital Funds			Summary of Operatin		ing Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and					• • • •		
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$10,745,311	55.3%	
Commuter Bus	52	-	\$2,896,072	\$16,629	\$88,799	\$76,342	\$3,077,842		als and Supplies	\$2,616,554	13.5%	
Total	52		\$2,896,072	\$16,629	\$88,799	\$76,342	\$3,077,842		d Transportation erating Expenses	\$0 \$6,067,805	0.0% 31.2%	100.0%
									I Operating Expenses	\$0,007,005 \$19,429,670	100.0%	
								Reconciling OE Ca		\$482,359	100.078	
									d Transportation	\$ 10 <u>2</u> ,000		
								(Rep	orted Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent Average F
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Maximum Service	S	pare Vehicles Age in Ye
Commuter Bus	\$19,429,670	\$22,989,871	\$3,077,842	79,839,500	1,120,022	3,951,815	98,298	0.0		52 52		10.3%
Total	\$19,429,670	\$22,989,871	\$3,077,842	79,839,500	1,120,022	3,951,815	98,298	0.0				10.3%
Performance Measures	Operating Expenses per Operating Expenses per						Operating Ex	Service Effectiveness penses per Unlinked Trips per Unlinked Trips per Unlinked Trips per				
Mode		whicle Revenue Mile		nicle Revenue Hour	1	Mode			linked Passenger Trip	Vehicle Rev		Vehicle Revenue H
Commuter Bus		\$4.92		\$197.66	(Commuter Bus		\$0.24	\$17.35		0.3	
Total		\$4.92		\$197.66		Total		\$0.24	\$17.35		0.3	
Operating Expense per Vehic Mile: Commuter Bu		Operating Expense pe Commute			nger Trip per Vehicle e: Commuter Bus							
.00	\$0.30	Commune		0.40								
.00	\$0.20			0.30								
				0.20								
	\$0.40											
.00	\$0.10	•		0.10								

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.