http://www.wbbpbusco.com/ 15 Second Avenue Brooklyn, NY 11215

Private Transportation Corporation 2018 Annual Agency Profile

			Financial Information											
Urbanized Area Statistics	- 2010 Census		rvice Consumption			Database Information NTDID: 20175		Sources of Operating Fares and Directly Generated			_	Operating Funding	Sour	
New York-Newark, NY-NJ-CT		4,123,830 Annual Passenger Miles (PMT)								\$1,060,318	100.0%	1		
3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs		697,057 Annual Unlinked Trips (UPT) 2,341 Average Weekday Unlinked Trips 241 Average Saturday Unlinked Trips				Reporter Type: Full Reporter		Local	Local Funds	\$0				
									State Funds	\$0	0.0%			
									ederal Assistance	\$0	0.0%			
		2,302 A	verage Sunday Un	linked Trips										
								Total Ope	rating Funds Expended	\$1,060,318	100.0%			
Service Area Statistics		Sorvico	Supplied						Sources of Capity	al Funds Expended		100.0%		
71 Square Miles 2,465,326 Population		Service Supplied 202,774 Annual Vehicle Revenue Miles (VRM) 15,808 Annual Vehicle Revenue Hours (VRH) 6 Vehicles Operated in Maximum Service (VOMS)						Fares and Directly Generated Local Funds State Funds		\$0				
										\$0 \$0			·	
										\$0 \$0				
				or Maximum Service					Federal Assistance	\$0 \$0				
			chicles Available i		(174110)					φu				
			Modal Charac	cteristics				Total C	apital Funds Expended	\$0				
Modal Overview		Vehicles Operated n Maximum Service Uses of Cap				de			Summary of Operat	ing Expenses (OE)				
	Directly	Purchased			Facilities and			, 51 e perati						
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$67,587	6.4%			
Bus		6	\$0	\$0	\$0	\$0	\$0	Mat	erials and Supplies	\$286,583	27.0%			
Total		6	\$0	\$0	\$0	\$0	\$0		sed Transportation	\$340,428	32.1%			
								Other O	perating Expenses	\$365,720	34.5%			
								То	tal Operating Expenses	\$1,060,318	100.0%			
								Reconciling OE	Cash Expenditures	\$0				
								Purcha	sed Transportation					
								(Re	ported Separately)	\$0				
Operation Characteristics								Fixed Guidew	ay Vehicles Available					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	al for Maximum	Vehicles Operated in		Percent Average	Fleet	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mil	es Service	Maximum Service	S	pare Vehicles Age in Y	ears ^a	
Bus	\$1,060,318	\$1,060,318	\$0	4,123,830	697,057	202,774	15,808	().0 8	6		25.0%	0.0	
Total	\$1,060,318	\$1,060,318	\$0	4,123,830	697,057	202,774	15,808	(.0 8	6		25.0%		
Performance Measures		Se	rvice Efficiency						Service Eff	ectiveness				
	Ope	Operating Expenses per		Operating Expenses per				penses per			Unlinked Trips per		Unlinked Trips per	
Mode	. v	ehicle Revenue Mile	Ve	hicle Revenue Hour		Mode	Pass	enger Mile L	Inlinked Passenger Trip	Vehicle Rev	enue Mile	Vehicle Revenue	Hour	
Bus		\$5.23		\$67.07		Bus		\$0.26	\$1.52		3.4		44.1	
Total		\$5.23		\$67.07		Total		\$0.26	\$1.52		3.4		44.1	
Operating Expense per Ve	ehicle Revenue	Operating Expense pe			nger Trip per Vehicle									
Mile: Bus	\$0.30 r	Bus		5.00 Revenu	ue Mile: Bus									
54.00	n 20			4.00	-									
				3.00										
.00	\$0.10			1.00										

\$0.00

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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\$0.00

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