

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 4,123,830 Annual Passenger Miles (PMT)  
 697,057 Annual Unlinked Trips (UPT)  
 2,341 Average Weekday Unlinked Trips  
 241 Average Saturday Unlinked Trips  
 2,302 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20175  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 71 Square Miles  
 2,465,326 Population

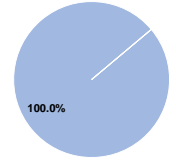
**Service Supplied**  
 202,774 Annual Vehicle Revenue Miles (VRM)  
 15,808 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 8 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fares and Directly Generated          | \$1,060,318        | 100.0%        |
| Local Funds                           | \$0                | 0.0%          |
| State Funds                           | \$0                | 0.0%          |
| Federal Assistance                    | \$0                | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,060,318</b> | <b>100.0%</b> |

Operating Funding Sources



**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fares and Directly Generated        | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Summary of Operating Expenses (OE)**

|  |                    |               |
|--|--------------------|---------------|
| Labor  | \$67,587           | 6.4%          |
| Materials and Supplies                         | \$286,583          | 27.0%         |
| Purchased Transportation                       | \$340,428          | 32.1%         |
| Other Operating Expenses                       | \$365,720          | 34.5%         |
| <b>Total Operating Expenses</b>                | <b>\$1,060,318</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$0                |               |
| Purchased Transportation (Reported Separately) | \$0                |               |

**Modal Characteristics**

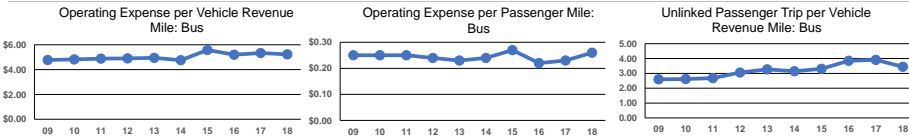
| Modal Overview | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |            |            | Total      |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------|------------|
|                | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other      |            |            |
| Mode           |                                      |                          |                       |                       |                         |            |            |            |
| Bus            | -                                    | 6                        | \$0                   | \$0                   | \$0                     | \$0        | \$0        | \$0        |
| <b>Total</b>   | <b>-</b>                             | <b>6</b>                 | <b>\$0</b>            | <b>\$0</b>            | <b>\$0</b>              | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

**Operation Characteristics**

| Mode         | Operating Expenses | Fare Revenues      | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|--------------|--------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus          | \$1,060,318        | \$1,060,318        | \$0                   | 4,123,830              | 697,057               | 202,774                      | 15,808                       | 0.0                                    | 8                                      | 6                                    | 25.0%                  | 0.0                                     |
| <b>Total</b> | <b>\$1,060,318</b> | <b>\$1,060,318</b> | <b>\$0</b>            | <b>4,123,830</b>       | <b>697,057</b>        | <b>202,774</b>               | <b>15,808</b>                | <b>0.0</b>                             | <b>8</b>                               | <b>6</b>                             | <b>25.0%</b>           | <b>0.0</b>                              |

**Performance Measures**

| Mode         | Service Efficiency                          |   | Service Effectiveness                 |  |
|--------------|---|---|---------------------------------------|--|
|              | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Bus          | \$5.23                                      | \$67.07                                     | \$0.26                                | \$1.52   |
| <b>Total</b> | <b>\$5.23</b>                               | <b>\$67.07</b>                              | <b>\$0.26</b>                         | <b>\$1.52</b>                                  |



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.