

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Poughkeepsie-Newburgh, NY-NJ  
 327 Square Miles  
 423,566 Population  
 89 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 457 Kingston, NY, 0 New York Non-UZA

**Service Consumption**

3,694,314 Annual Passenger Miles (PMT)  
 376,904 Annual Unlinked Trips (UPT)  
 1,480 Average Weekday Unlinked Trips  
 285 Average Saturday Unlinked Trips  
 69 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20178  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,124 Square Miles  
 179,417 Population

**Service Supplied**

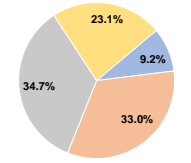
1,079,390 Annual Vehicle Revenue Miles (VRM)  
 65,321 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 37 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$460,710	9.2%
Local Funds	\$1,662,880	33.0%
State Funds	\$1,747,519	34.7%
Federal Assistance	\$1,163,921	23.1%
<b>Total Operating Funds Expended</b>	<b>\$5,035,030</b>	<b>100.0%</b>

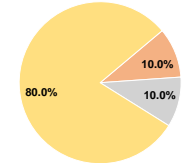
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$128,034	10.0%
State Funds	\$128,034	10.0%
Federal Assistance	\$1,024,272	80.0%
<b>Total Capital Funds Expended</b>	<b>\$1,280,340</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$4,113,374	82.0%
Materials and Supplies	\$679,923	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$220,358	4.4%
<b>Total Operating Expenses</b>	<b>\$5,013,655</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$21,375	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	5	-	\$0	\$0	\$0	\$0	
Bus	20	-	\$1,255,370	\$0	\$24,970	\$0	\$1,280,340	
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,255,370</b>	<b>\$0</b>	<b>\$24,970</b>	<b>\$0</b>	<b>\$1,280,340</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$644,391	\$29,882	\$0	93,437	10,042	118,026	8,397	0.0	7	5	28.6%	4.7
Bus	\$4,369,264	\$405,053	\$1,280,340	3,600,877	366,862	961,364	56,924	0.0	30	20	33.3%	4.3
<b>Total</b>	<b>\$5,013,655</b>	<b>\$434,935</b>	<b>\$1,280,340</b>	<b>3,694,314</b>	<b>376,904</b>	<b>1,079,390</b>	<b>65,321</b>	<b>0.0</b>	<b>37</b>	<b>25</b>	<b>32.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.46	\$76.74	\$6.90	\$64.17	0.1	1.2
Bus	\$4.54	\$76.76	\$1.21	\$11.91	0.4	6.4
<b>Total</b>	<b>\$4.64</b>	<b>\$76.75</b>	<b>\$1.36</b>	<b>\$13.30</b>	<b>0.3</b>	<b>5.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.