

Town of Monroe dba Monroe Dial A Bus

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
45,125 **Population**

Service Consumption

28,388 **Annual Unlinked Trips (UPT)**

Service Supplied

88,879 **Annual Vehicle Revenue Miles (VRM)**
9,194 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20183

Reporter Type: Reduced Reporter

Financial Information

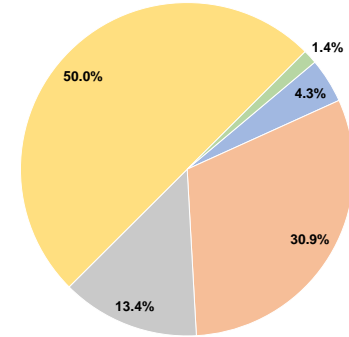
Sources of Operating Funds Expended

Fare Revenues	\$30,411	4.3%
Local Funds	\$216,592	30.9%
State Funds	\$94,012	13.4%
Federal Assistance	\$350,565	50.0%
Other Funds	\$9,550	1.4%
Total Operating Funds Expended	\$701,130	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$701,130	\$30,411	\$0	28,388	88,879	9,194	4.9
Total	6	-	\$701,130	\$30,411	\$0	28,388	88,879	9,194	

Performance Measures

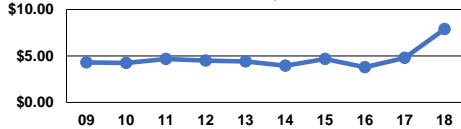
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.89	\$76.26
Total	\$7.89	\$76.26

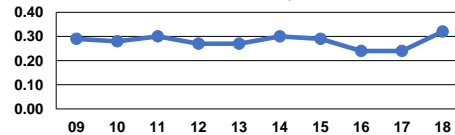
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.70	0.3	3.1
Total	\$24.70	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.