# **MTA Bus Company**

Reporter Type: Full Reporter

2018 Annual Agency Profile

### **General Information**

**Urbanized Area Statistics - 2010 Census** New York-Newark, NY-NJ-CT 3,450 Square Miles

244 Square Miles

7,706,403 Population

**Service Area Statistics** 

18,351,295 Population 1 Pop. Rank out of 498 UZAs

#### Service Consumption **Database Information** 381,346,415 Annual Passenger Miles (PMT) NTDID: 20188

137,618,503 Annual Unlinked Trips (UPT) 444,892 Average Weekday Unlinked Trips 254,675 Average Saturday Unlinked Trips 193,645 Average Sunday Unlinked Trips

### Service Supplied

26,408,380 Annual Vehicle Revenue Miles (VRM) 3,238,548 Annual Vehicle Revenue Hours (VRH)

1,111 Vehicles Operated in Maximum Service (VOMS)

1,300 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Bus	1,111	-	\$7,621,743	\$3,796,652	\$32,163,517	\$382,786	\$43,964,698	
Total	1,111	-	\$7,621,743	\$3,796,652	\$32,163,517	\$382,786	\$43,964,698	

Service Efficiency

### **Financial Information**

100.0%

\$43.964.698

Vehicles Operated in

Maximum Service

1,111 1.111

Sources of Operating Funds Expended						
Fares and Directly Generated	\$220,440,040	28.1%				
Local Funds	\$564,678,675	71.9%				
State Funds	\$0	0.0%				
Federal Assistance	\$0	0.0%				
Total Operating Funds Expended	\$785,118,715	100.0%				

## \$785,118,715

Sources of Capital Funds Expended						
Fares and Directly Generated	\$7,405,420	16.8%				
Local Funds	\$7,522,339	17.1%				
State Funds	\$0	0.0%				
Federal Assistance	\$29,036,939	66.0%				

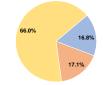
Capital Funding Sources

**Operating Funding Sources** 

# Summary of Operating Expenses (OE)

Labor	\$522,009,336	70.9%
Materials and Supplies	\$75,227,383	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$139,279,497	18.9%
Total Operating Expenses	\$736,516,216	100.0%
Reconciling OE Cash Expenditures	\$48,602,499	
Purchased Transportation		
(Reported Separately)	\$0	

**Total Capital Funds Expended** 



Percent Average Fleet

9.4

Spare Vehicles Age in Yearsa 14.5%

14.5%

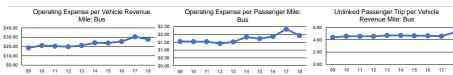
### **Operation Characteristics**

Performance Measures

Operation Characteristics								Fixed Guideway	Vehicles Available
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service
Bus	\$736,516,216	\$220,887,114	\$43,964,698	381,346,415	137,618,503	26,408,380	3,238,548	12.3	1,300
Total	\$736,516,216	\$220,887,114	\$43,964,698	381,346,415	137,618,503	26,408,380	3,238,548	12.3	1,300

### Service Effectiveness

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	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Bus	\$27.89	\$227.42	Bus	\$1.93	\$5.35	5.2	42.5	
Total	\$27.89	\$227.42	Total	\$1.93	\$5.35	5.2	42.5	



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.