

# Port Imperial Ferry Corporation dba NY Waterway

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 25,685,026 Annual Passenger Miles (PMT)  
 8,024,422 Annual Unlinked Trips (UPT)  
 27,629 Average Weekday Unlinked Trips  
 12,094 Average Saturday Unlinked Trips  
 7,216 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20190  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 776 Square Miles  
 3,658,455 Population

**Service Supplied**  
 1,183,875 Annual Vehicle Revenue Miles (VRM)  
 169,530 Annual Vehicle Revenue Hours (VRH)  
 70 Vehicles Operated in Maximum Service (VOMS)  
 73 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Ferryboat	12	-	\$0	\$30,628	\$748,453	\$39,818	
Bus	58	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>70</b>	<b>-</b>	<b>\$0</b>	<b>\$30,628</b>	<b>\$748,453</b>	<b>\$39,818</b>	<b>\$818,899</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$29,358,384	\$43,288,189	\$818,899	19,797,250	4,651,259	441,117	28,070	54.9	15	12	20.0%	22.6
Bus	\$9,898,911	\$1,431,015	\$0	5,887,776	3,373,163	742,758	141,460	0.0	58	58	0.0%	8.2
<b>Total</b>	<b>\$39,257,295</b>	<b>\$44,719,204</b>	<b>\$818,899</b>	<b>25,685,026</b>	<b>8,024,422</b>	<b>1,183,875</b>	<b>169,530</b>	<b>54.9</b>	<b>73</b>	<b>70</b>	<b>4.1%</b>	

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$66.55	\$1,045.90	Ferryboat	\$1.48	\$6.31	10.5	165.7
Bus	\$13.33	\$69.98	Bus	\$1.68	\$2.93	4.5	23.8
<b>Total</b>	<b>\$33.16</b>	<b>\$231.57</b>	<b>Total</b>	<b>\$1.53</b>	<b>\$4.89</b>	<b>6.8</b>	<b>47.3</b>

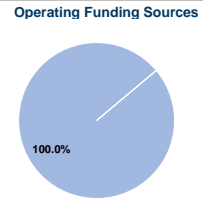


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

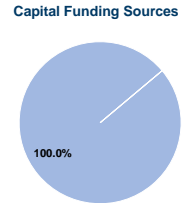
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$41,244,228	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$41,244,228</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$818,899	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$818,899</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Labor	\$18,806,681	47.9%
Materials and Supplies	\$8,975,738	22.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,474,876	29.2%
<b>Total Operating Expenses</b>	<b>\$39,257,295</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,986,933	
Purchased Transportation (Reported Separately)	\$0	