

Bergen County dba Bergen County Community Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

1,631,345 Annual Passenger Miles (PMT)
255,590 Annual Unlinked Trips (UPT)
1,065 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20192
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,638,826	62.6%
State Funds	\$2,057,667	35.4%
Federal Assistance	\$116,986	2.0%

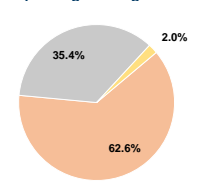
Total Operating Funds Expended \$5,813,479 100.0%

Sources of Capital Funds Expended

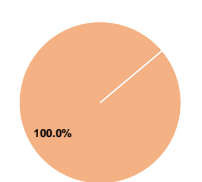
Fares and Directly Generated	\$0	0.0%
Local Funds	\$76,177	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$76,177 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,348,963	92.0%
Materials and Supplies	\$284,292	4.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$180,224	3.1%
Total Operating Expenses	\$5,813,479	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	65	-	\$76,177	\$0	\$0	\$0	\$0	\$76,177
Bus	5	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	70	-	\$76,177	\$0	\$0	\$0	\$0	\$76,177

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,175,314	\$0	\$76,177	1,407,712	230,255	883,108	111,081	0.0	68	65	4.4%	5.3
Bus	\$638,165	\$0	\$0	223,633	25,335	58,741	4,399	0.0	6	5	16.7%	8.6
Total	\$5,813,479	\$0	\$76,177	1,631,345	255,590	941,849	115,480	0.0	74	70	5.4%	

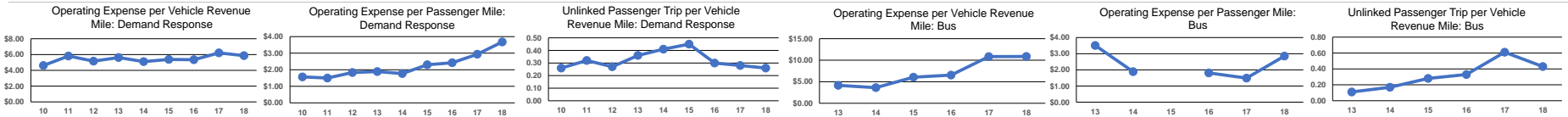
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.86	\$46.59
Bus	\$10.86	\$145.07
Total	\$6.17	\$50.34

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.68	\$22.48	0.3	2.1
Bus	\$2.85	\$25.19	0.4	5.8
Total	\$3.56	\$22.75	0.3	2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.