**Database Information** 

NTDID: 20196

Reporter Type: Full Reporter

711 Jersey Avenue New Brunswick, NJ 08901

## **General Information**

## Service Consumption

3,506,840 Annual Passenger Miles (PMT) 267,932 Annual Unlinked Trips (UPT)

1,098 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

## Service Area Statistics

New York-Newark, NY-NJ-CT

310 Square Miles 805,001 Population

**Urbanized Area Statistics - 2010 Census** 

1 Pop. Rank out of 498 UZAs

3,450 Square Miles

18,351,295 Population

# Service Supplied

779,599 Annual Vehicle Revenue Miles (VRM) 60,613 Annual Vehicle Revenue Hours (VRH)

66 Vehicles Operated in Maximum Service (VOMS)

70 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

	Vehicles Operated								
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	53		\$975,750	\$0	\$0	\$0	\$975,750		
Bus	13	-	\$0	\$0	\$0	\$0	\$0		
Total	66	-	\$975,750	\$0	\$0	\$0	\$975,750		

## **Financial Information**

100.0%

\$975.750

Sources of Operating Funds Expended								
Fares and Directly Generated	\$175,481	3.1%						
Local Funds	\$2,809,778	49.7%						
State Funds	\$2,430,937	43.0%						
Federal Assistance	\$239,537	4.2%						

**Total Operating Funds Expended** \$5,655,733 100.0%

Sources of Capital Funds Expended								
\$0	0.0%							
\$975,750	100.0%							
\$0	0.0%							
\$0	0.0%							
	\$0 \$975,750 \$0							

**Capital Funding Sources** 

**Operating Funding Sources** 

43.0%

4.2%

49.7%

3.1%

# Summary of Operating Expenses (OE)

Labor	\$4,758,044	84.1%
Materials and Supplies	\$498,063	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$399,626	7.1%
Total Operating Expenses	\$5,655,733	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

**Total Capital Funds Expended** 

Fixed Guideway Vehicles Available

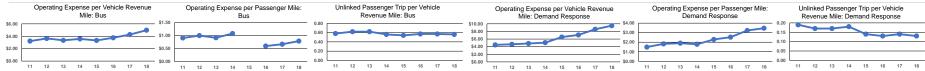


## **Operation Characteristics**

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Years <sup>a</sup>
Demand Response	\$3,723,924	\$118,509	\$975,750	1,073,070	50,181	391,674	30,990	0.0	53	53	0.0%	5.2
Bus	\$1,931,809	\$56,972	\$0	2,433,770	217,751	387,925	29,623	0.0	17	13	23.5%	4.0
Total	\$5,655,733	\$175,481	\$975,750	3,506,840	267,932	779,599	60,613	0.0	70	66	5.7%	

Service Efficiency Service Effectiveness **Performance Measures** Unlinked Trips per Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile





Notes:

\*\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.