

**General Information**

**Urbanized Area Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
 1,981 Square Miles  
 5,441,567 Population  
 5 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New Jersey Non-UZA

**Service Consumption**

889,699 Annual Passenger Miles (PMT)  
 149,129 Annual Unlinked Trips (UPT)  
 599 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20204  
 Reporter Type: Full Reporter

**Service Area Statistics**

222 Square Miles  
 508,932 Population

**Service Supplied**

808,289 Annual Vehicle Revenue Miles (VRM)  
 71,218 Annual Vehicle Revenue Hours (VRH)  
 47 Vehicles Operated in Maximum Service (VOMS)  
 54 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

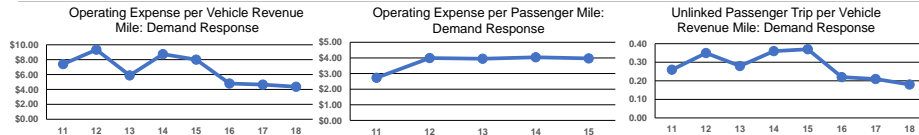
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	47	-	\$428,243	\$0	\$0	\$0	\$428,243	
<b>Total</b>	<b>47</b>	<b>-</b>	<b>\$428,243</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$428,243</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,528,216	\$9,690	\$428,243	889,699	149,129	808,289	71,218	0.0	54	47	13.0%	6.8
<b>Total</b>	<b>\$3,528,216</b>	<b>\$9,690</b>	<b>\$428,243</b>	<b>889,699</b>	<b>149,129</b>	<b>808,289</b>	<b>71,218</b>	<b>0.0</b>	<b>54</b>	<b>47</b>	<b>13.0%</b>	<b>6.8</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.37	\$49.54	\$3.97	\$23.66	0.2	2.1
<b>Total</b>	<b>\$4.37</b>	<b>\$49.54</b>	<b>\$3.97</b>	<b>\$23.66</b>	<b>0.2</b>	<b>2.1</b>



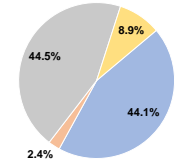
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,555,495	44.1%
Local Funds	\$86,207	2.4%
State Funds	\$1,571,693	44.5%
Federal Assistance	\$314,821	8.9%
<b>Total Operating Funds Expended</b>	<b>\$3,528,216</b>	<b>100.0%</b>

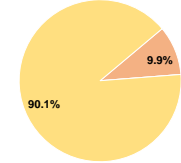
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$42,303	9.9%
State Funds	\$0	0.0%
Federal Assistance	\$385,940	90.1%
<b>Total Capital Funds Expended</b>	<b>\$428,243</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$2,344,291	66.4%
Materials and Supplies	\$661,450	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$522,475	14.8%
<b>Total Operating Expenses</b>	<b>\$3,528,216</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	