

Somerset County dba Somerset County Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

305 Square Miles
324,194 Population

Service Consumption

2,159,150 Annual Passenger Miles (PMT)
365,008 Annual Unlinked Trips (UPT)
1,461 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

1,198,722 Annual Vehicle Revenue Miles (VRM)
109,954 Annual Vehicle Revenue Hours (VRH)
67 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20209
Reporter Type: Full Reporter

Modal Characteristics

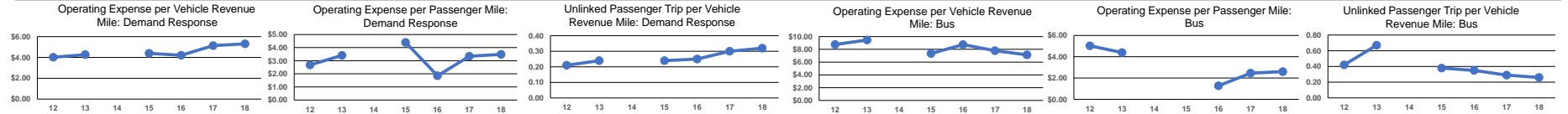
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	57	-	\$535,214	\$0	\$0	\$0	\$535,214	
Bus	10	-	\$519,750	\$0	\$0	\$0	\$519,750	
Total	67	-	\$1,054,964	\$0	\$0	\$0	\$1,054,964	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,910,217	\$857,035	\$535,214	1,408,443	292,638	924,793	92,309	0.0	81	57	29.6%	4.8
Bus	\$1,954,995	\$147,180	\$519,750	750,707	72,370	273,929	17,645	0.0	24	10	58.3%	6.3
Total	\$6,865,212	\$1,004,215	\$1,054,964	2,159,150	365,008	1,198,722	109,954	0.0	105	67	36.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.31	\$53.19	Demand Response	\$3.49	\$16.78	0.3	3.2
Bus	\$7.14	\$110.80	Bus	\$2.60	\$27.01	0.3	4.1
Total	\$5.73	\$62.44	Total	\$3.18	\$18.81	0.3	3.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$359,798	5.2%
Local Funds	\$5,617,554	81.8%
State Funds	\$708,648	10.3%
Federal Assistance	\$179,212	2.6%
Total Operating Funds Expended	\$6,865,212	100.0%

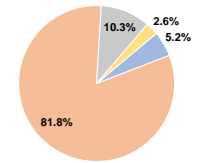
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,054,964	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$1,054,964	100.0%

Summary of Operating Expenses (OE)

Labor	\$5,894,913	85.9%
Materials and Supplies	\$691,214	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$279,085	4.1%
Total Operating Expenses	\$6,865,212	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

