

# Morris County Human Services

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 New Jersey Non-UZA

### Service Area Statistics

482 **Square Miles**  
494,976 **Population**

### Service Consumption

52,057 **Annual Unlinked Trips (UPT)**

### Service Supplied

513,341 **Annual Vehicle Revenue Miles (VRM)**  
34,705 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 20210

Reporter Type: Reduced Reporter

## Financial Information

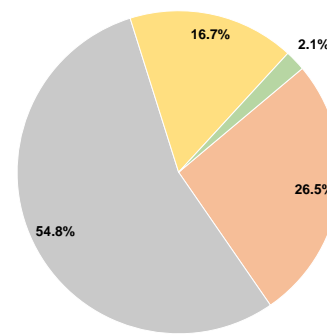
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$467,799	26.5%
State Funds	\$966,854	54.8%
Federal Assistance	\$294,382	16.7%
Other Funds	\$36,517	2.1%
<b>Total Operating Funds Expended</b>	<b>\$1,765,552</b>	<b>100.0%</b>

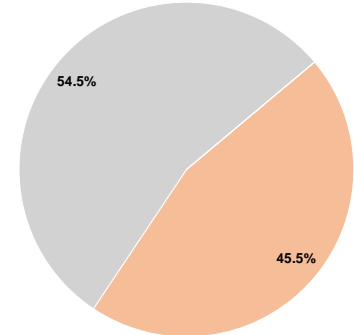
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$170,635	45.5%
State Funds	\$204,534	54.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$375,169</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	24	-	\$1,765,552	\$0	\$375,169	52,057	513,341	34,705	1.8
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,765,552</b>	<b>\$0</b>	<b>\$375,169</b>	<b>52,057</b>	<b>513,341</b>	<b>34,705</b>	

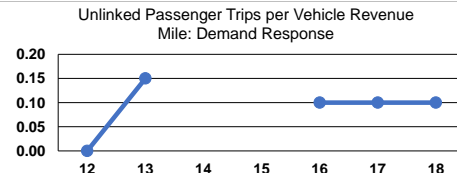
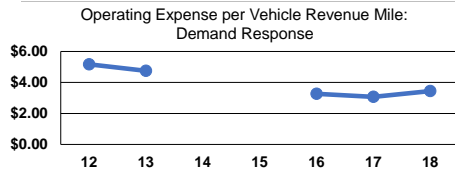
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$50.87
<b>Total</b>	<b>\$3.44</b>	<b>\$50.87</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.92	0.1	1.5
<b>Total</b>	<b>\$33.92</b>	<b>0.1</b>	<b>1.5</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.