http://www.co.morris.nj.us/ P.O. Box 900 Morristown, NJ 07963-0900

## Morris County Human Services 2018 Annual Agency Profile

General Information			Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
New York-Newark, NY-NJ-CT				e Revenues	\$0	0.0%				
3,450 Square Miles				ocal Funds	\$467,799	26.5%				
18,351,295 Population				State Funds	\$966,854	54.8%		16.7% 2.1%		
1 Pop. Rank out o	of 498 UZAs			Assistance	\$294,382	16.7%		2.1%		
Other UZAs Served				Other Funds	\$36,517	2.1%			54.5%	
0 New Jersey Non-UZA		То	tal Operating F	unds Expended	\$1,765,552	100.0%				
Service Area Statistics										
482 Square Miles			Sources	of Capital Fun	ds Expended					
494,976 Population			Fare	Revenues	\$0	0.0%		26.5%		
			L	ocal Funds	\$170,635	45.5%				
Service Consumption			5	State Funds	\$204,534	54.5%	54.8%			
52,057 Annual Unlinked Trips (UPT)			Federal Assistance		\$0	0.0%				45.5%
			C	Other Funds	\$0	0.0%				
Service Supplied 513,341 Annual Vehicle 34,705 Annual Vehicle		)	Total Capital F	unds Expended	\$375,169	100.0%				
Database Information NTDID: 20210 Reporter Type: Reduced Report	er			Madal	Choracter	otion				
				Modal	Characteri	Stics				
Operation Characteristics										
		les Operated								
at Maximum Se		imum Service	rvice							
						Uses of				
	Directly		Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
lode	Operated	Tran	sportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
Demand Response	24		-	\$1,765,552	\$0	\$375,169	52,057	513,341	34,705	
Fotal	24		-	\$1,765,552	\$0	\$375,169	52,057	513,341	34,705	
Performance Measures										
		Service Effic	ciency						Service Effectiveness	
								Operating Expenses		
	Operating Expe	enses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p
Node	Vehicle Reve	enue Mile	Vehicle F	Revenue Hour		N	lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
Demand Response		\$3.44		\$50.87		C	emand Response	\$33.92	0.1	
Total		\$3.44		\$50.87		т	otal	\$33.92	0.1	
Operating Expense per Vehicle R	Povonuo Milo:	Unlinkod	Passangar Trips	per Vehicle Revenu	2					
Demand Response		Uninked	Mile: Demand F		e					
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