https://www.townofwarwick.org/municipal-transit/

132 Kings Highway Warwick, NY 10990

Town of Warwick dba Warwick Dial A Bus

2018 Annual Agency Profile

General In			of Onenating: Erro		nancial Inf	ormation	Onenction	Funding Courses	
Urbanized Area (UZA) Statistics - 2010 Census Poughkeepsie-Newburgh, NY-NJ			Sources of Operating Funds Expended				Operating	Funding Sources	
327 Square Miles		Fa	re Revenues Local Funds	\$33,646 \$235,584	4.0% 28.0%				
423,566 Population			State Funds	\$255,584 \$151,503	18.0%				
423,300 Population 89 Pop. Rank ou	ut of 409 117 Ac	Endor	al Assistance	\$420,733	50.0%				
Of Pop. Raik of	ut 01 490 02AS	Feder	Other Funds				50.0%		
Other OZAS Served O New York Non-UZA, 453 Middleto		Total Operating	Funds Expended	\$0 \$841,466	0.0% 100.0%		50.0%	4.0%	
Thew Fork Non-OZA, 455 Middlet	Own, NT	Total Operating	runds Expended	Φ041,400	100.0%			4.0%	
Service Area Statistics									
142 Square Miles		Source	s of Capital Fund	ds Expended					
50,269 Population			Fare Revenues						
•			Local Funds	\$0					
ervice Consumption			State Funds	\$0				28.0%	
26,695 Annual Unlinked Trips (UPT)		Feder	al Assistance	\$0					
			Other Funds						
ervice Supplied		Total Capital	Funds Expended	\$0					
110,175 Annual Vehic	cle Revenue Miles (VR						18.0%		
8,659 Annual Vehic	cle Revenue Hours (VF	(Ĥ)							
Database Information									
NTDID: 20214									
Reporter Type: Reduced Rep	orter		Madal	Characteris	4.00				
			wodai	Characteris	tics				
Operation Characteristics	M-1.1	ala a Orana ta d							
		cles Operated							
	at Ma	at Maximum Service			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
Demand Response	4	Transportation	\$605,585	\$22,674	so	16,872	81,569	6,249	in real
Bus	4		\$235,881	\$10,972	\$0 \$0	9,823	28,606	2.410	0
Fotal	5		\$841,466	\$33,646	\$0 \$0	26,695	110,175	8,659	L
otai	J	-	φ0+1,+00	\$33,040	φŪ	20,035	110,175	0,000	
Performance Measures									
		Service Efficiency						Service Effectiveness	
							Operating Expenses		
			g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p
	Operating Exp	venue Mile Vehicle	Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
	Operating Exp Vehicle Re		\$96.91		Demand Response		\$35.89	0.2	2
Demand Response		\$7.42						0.0	4
Demand Response Bus		\$7.42 \$8.25	\$97.88		Bu	s	\$24.01	0.3	
Vode Demand Response Bus Fotal		\$7.42				s	\$24.01 \$31.52	0.3	3
Demand Response Bus Fotal	Vehicle Re	\$7.42 \$8.25 \$7.64	\$97.88 \$97.18	<u></u>	Bu To	s tal	\$31.52	0.2	
Demand Response Bus Fotal Operating Expense per Vehicl Demand Respor	Vehicle Re	\$7.42 \$8.25	\$97.88 \$97.18 s per Vehicle Revenue		Bu To	s	\$31.52	0.2 Unlinked Passenger	3 Frips per Vehicle Revenue le: Bus
Demand Response Bus Total Operating Expense per Vehicl Demand Respor	Vehicle Re	\$7.42 \$8.25 \$7.64 Unlinked Passenger Trip	\$97.88 \$97.18 s per Vehicle Revenue	\$10.00	Bu To	s tal	\$31.52	0.2 Unlinked Passenger T Mi	Trips per Vehicle Revenue
Operating Expense per Vehicl Demand Respon	Vehicle Re	\$7.42 \$8.25 \$7.64 Unlinked Passenger Trip Mile: Demand	\$97.88 \$97.18 s per Vehicle Revenue	\$10.00 \$8.00	Bu To	s tal	\$31.52 venue Mile: Bus	0.2 Unlinked Passenger T Mi	Trips per Vehicle Revenue
Demand Response Bus Total Operating Expense per Vehicl	Vehicle Re	\$7.42 \$8.25 \$7.64 Unlinked Passenger Trip Mile: Demand 0.30 0.20	\$97.88 \$97.18 s per Vehicle Revenue	\$10.00 \$8.00 \$6.00	Bu To	s tal	\$31.52 venue Mile: Bus 0.40 0.30	0.2 Unlinked Passenger T Mi	Trips per Vehicle Revenue
Operating Expense per Vehicl Demand Respon Demand Respon	Vehicle Re	\$7.42 \$8.25 \$7.64 Unlinked Passenger Trip Mile: Demand	\$97.88 \$97.18 s per Vehicle Revenue	\$10.00 \$8.00 \$6.00 \$4.00	Bu To	s tal	\$31.52 venue Mile: Bus 0.40 0.30 0.20	0.2 Unlinked Passenger T Mi	Trips per Vehicle Revenue
Operating Expense per Vehicl Demand Response	Vehicle Re	\$7.42 \$8.25 \$7.64 Unlinked Passenger Trip Mile: Demand 0.30 0.20 0.10	\$97.88 \$97.18 s per Vehicle Revenue	\$10.00 \$8.00 \$6.00 \$4.00 \$2.00	Bu To	s tal	\$31.52 venue Mile: Bus 0.40 0.30 0.20 0.10	0.2 Unlinked Passenger T Mi	Trips per Vehicle Revenue
Operating Expense per Vehicl Demand Response Operating Expense per Vehicl Demand Respon	Vehicle Re	\$7.42 \$8.25 \$7.64 Unlinked Passenger Trip Mile: Demand 0.30 0.20 0.10 0.00	\$97.88 \$97.18 s per Vehicle Revenue	\$10.00 \$8.00 \$6.00 \$4.00	Bu To	s tal	\$31.52 venue Mile: Bus 0.40 0.30 0.20	0.2 Unlinked Passenger T Mi	Trips per Vehicle Revenue