

Warren County

2018 Annual Agency Profile

General Information

Service Consumption

178,344 Annual Unlinked Trips (UPT)

Service Supplied

555,714 Annual Vehicle Revenue Miles (VRM)
33,598 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,900,732 Total Operating Expenses

Database Information

NTDID: 2R01-20928

Reporter Type: Rural General Public Transit

Financial Information

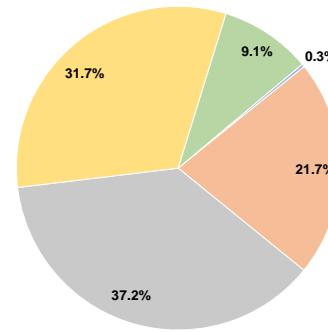
Sources of Operating Funds Expended

Fare Revenues	\$6,000	0.3%
Local Funds	\$411,609	21.7%
State Funds	\$707,663	37.2%
Federal Assistance	\$602,174	31.7%
Other Funds	\$173,286	9.1%
Total Operating Funds Expended	\$1,900,732	100.0%

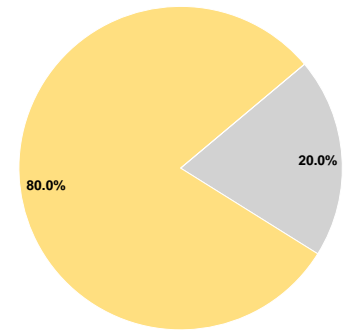
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$68,746	20.0%
Federal Assistance	\$274,982	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$343,728	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	19	\$1,306,550	\$3,669	\$343,728	62,547	274,931	21,814
Bus	-	5	\$594,182	\$2,331	\$0	115,797	280,783	11,784
Total	-	24	\$1,900,732	\$6,000	\$343,728	178,344	555,714	33,598

Performance Measures

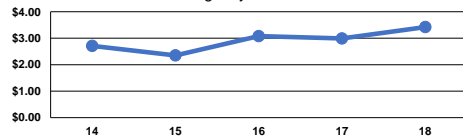
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.75	\$59.90
Bus	\$2.12	\$50.42
Total	\$3.42	\$56.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.89	0.2	2.9
Bus	\$5.13	0.4	9.8
Total	\$10.66	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

