

Monmouth County Division of Transportation

2018 Annual Agency Profile

General Information

Service Consumption

46,443 Annual Unlinked Trips (UPT)

Service Supplied

361,955 Annual Vehicle Revenue Miles (VRM)
32,651 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,091,647 Total Operating Expenses

Database Information

NTDID: 2R01-20933

Reporter Type: Rural General Public Transit

Financial Information

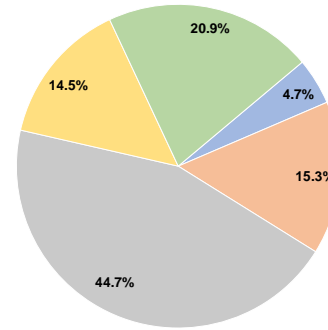
Sources of Operating Funds Expended

Fare Revenues	\$97,426	4.7%
Local Funds	\$320,398	15.3%
State Funds	\$935,247	44.7%
Federal Assistance	\$302,319	14.5%
Other Funds	\$436,257	20.9%
Total Operating Funds Expended	\$2,091,647	100.0%

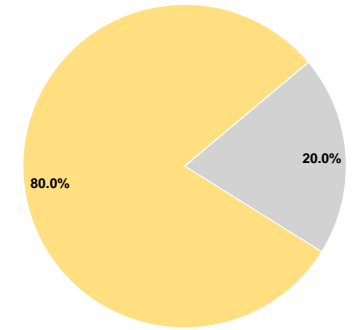
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$46,280	20.0%
Federal Assistance	\$185,118	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$231,398	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$2,091,647	\$97,426	\$231,398	46,443	361,955	32,651
Total	14	-	\$2,091,647	\$97,426	\$231,398	46,443	361,955	32,651

Performance Measures

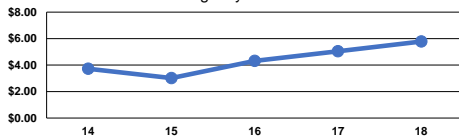
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.78	\$64.06
Total	\$5.78	\$64.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.04	0.1	1.4
Total	\$45.04	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

