

Salem County 2018 Annual Agency Profile

General Information

Service Consumption

18,785 Annual Unlinked Trips (UPT)

Service Supplied

293,298 Annual Vehicle Revenue Miles (VRM)
10,847 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$674,572 Total Operating Expenses

Database Information

NTDID: 2R01-20944

Reporter Type: Rural General Public Transit

Financial Information

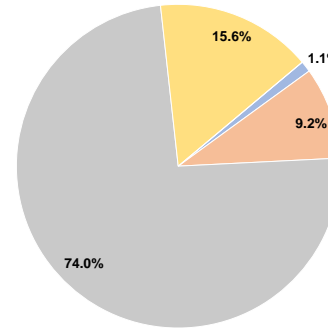
Sources of Operating Funds Expended

Fare Revenues	\$7,494	1.1%
Local Funds	\$62,096	9.2%
State Funds	\$499,473	74.0%
Federal Assistance	\$105,509	15.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$674,572	100.0%

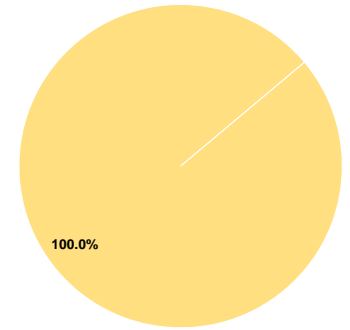
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,904	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,904	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	\$674,572	\$7,494	\$116,904	18,785	293,298	10,847
Total	-	16	\$674,572	\$7,494	\$116,904	18,785	293,298	10,847

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$62.19
Total	\$2.30	\$62.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.91	0.1	1.7
Total	\$35.91	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

