

Sussex County Transit

2018 Annual Agency Profile

General Information

Service Consumption

97,395 Annual Unlinked Trips (UPT)

Service Supplied

616,923 Annual Vehicle Revenue Miles (VRM)
 41,514 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,127,137 Total Operating Expenses

Database Information

NTDID: 2R01-20950

Reporter Type: Rural General Public Transit

Financial Information

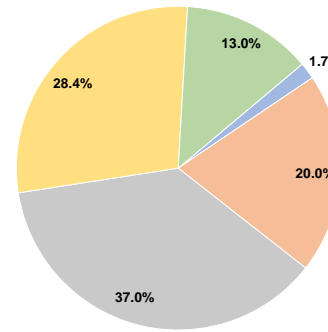
Sources of Operating Funds Expended

Fare Revenues	\$35,626	1.7%
Local Funds	\$425,835	20.0%
State Funds	\$786,542	37.0%
Federal Assistance	\$603,266	28.4%
Other Funds	\$275,868	13.0%
Total Operating Funds Expended	\$2,127,137	100.0%

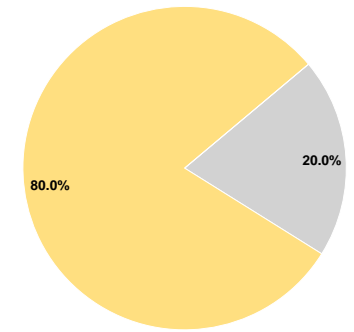
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$97,465	20.0%
Federal Assistance	\$389,859	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$487,324	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,437,383	\$7,176	\$487,324	47,212	416,877	31,110
Bus	3	-	\$689,754	\$28,450	\$0	50,183	200,046	10,404
Total	24	-	\$2,127,137	\$35,626	\$487,324	97,395	616,923	41,514

Performance Measures

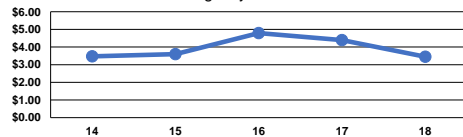
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$46.20
Bus	\$3.45	\$66.30
Total	\$3.45	\$51.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.45	0.1	1.5
Bus	\$13.74	0.3	4.8
Total	\$21.84	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

