

Schoharie County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

78,846 Annual Unlinked Trips (UPT)

Service Supplied

350,531 Annual Vehicle Revenue Miles (VRM)
15,527 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,102,905 Total Operating Expenses

Database Information

NTDID: 2R02-20926

Reporter Type: Rural General Public Transit

Financial Information

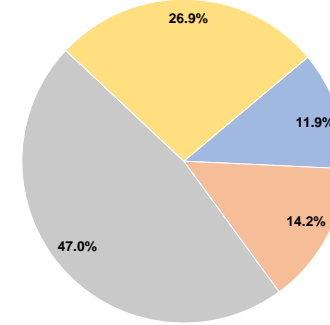
Sources of Operating Funds Expended

Fare Revenues	\$130,769	11.9%
Local Funds	\$156,893	14.2%
State Funds	\$518,545	47.0%
Federal Assistance	\$296,698	26.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,102,905	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$356,299	\$68,312	\$0	21,288	113,241	3,930
Demand Response	-	3	\$188,660	\$12,149	\$0	7,885	59,961	2,977
Bus	-	4	\$557,946	\$50,308	\$0	49,673	177,329	8,620
Total	-	10	\$1,102,905	\$130,769	\$0	78,846	350,531	15,527

Performance Measures

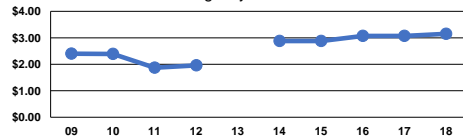
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.15	\$90.66
Demand Response	\$3.15	\$63.37
Bus	\$3.15	\$64.73
Total	\$3.15	\$71.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.74	0.2	5.4
Demand Response	\$23.93	0.1	2.6
Bus	\$11.23	0.3	5.8
Total	\$13.99	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

