

General Information

Service Consumption

11,653 Annual Unlinked Trips (UPT)

Service Supplied

142,406 Annual Vehicle Revenue Miles (VRM)
6,435 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$607,429 Total Operating Expenses

Database Information

NTDID: 2R02-20931

Reporter Type: Rural General Public Transit

Financial Information

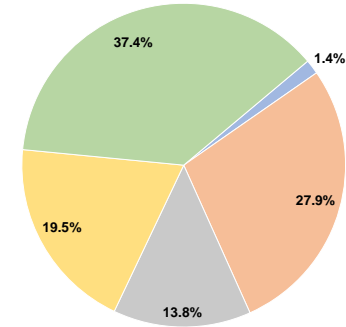
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$8,776 | 1.4% |
| Local Funds | \$169,766 | 27.9% |
| State Funds | \$83,699 | 13.8% |
| Federal Assistance | \$118,293 | 19.5% |
| Other Funds | \$226,895 | 37.4% |
| Total Operating Funds Expended | \$607,429 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | - | 8 | \$607,429 | \$8,776 | \$0 | 11,653 | 142,406 | 6,435 |
| Total | - | 8 | \$607,429 | \$8,776 | \$0 | 11,653 | 142,406 | 6,435 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$4.27 | \$94.39 |
| Total | \$4.27 | \$94.39 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$52.13 | 0.1 | 1.8 |
| Total | \$52.13 | 0.1 | 1.8 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

