http://www.greenegovernment.com/ 411 Main Street Catskill, NY 12414

Greene County 2018 Annual Agency Profile

Service Consumption 11,653 Annual Unlinked Trips (UPT) Service Supplied 142,406 Annual Vehicle Revenue Miles (VR 6,435 Annual Vehicle Revenue Hours (V Summary of Operating Expenses (OE) \$607,429 Total Operating Expenses	Fi Feder M) Total Operating RH) Source	of Operating Fun are Revenues Local Funds State Funds ral Assistance Other Funds Funds Expended	ds Expended \$8,776 \$169,766 \$83,699 \$118,293 \$226,895 \$607,429	1.4% 27.9% 13.8% 19.5% 37.4% 100.0%	Operating 37.4%	Funding Sources	
11,653 Annual Unlinked Trips (UPT) Service Supplied 142,406 Annual Vehicle Revenue Miles (VF 6,435 Annual Vehicle Revenue Hours (V Summary of Operating Expenses (OE) \$607,429 Total Operating Expenses	Feder M) Total Operating RH) Source	Local Funds State Funds ral Assistance Other Funds	\$169,766 \$83,699 \$118,293 \$226,895	27.9% 13.8% 19.5% 37.4%	37.49		
11,653 Annual Unlinked Trips (UPT) Service Supplied 142,406 Annual Vehicle Revenue Miles (VF 6,435 Annual Vehicle Revenue Hours (V Summary of Operating Expenses (OE) \$607,429 Total Operating Expenses	M) Total Operating RH) Source	State Funds ral Assistance Other Funds	\$83,699 \$118,293 \$226,895	13.8% 19.5% 37.4%	37.4%		
Service Supplied 142,406 Annual Vehicle Revenue Miles (VF 6,435 Annual Vehicle Revenue Hours (V Summary of Operating Expenses (OE) \$607,429 Total Operating Expenses	M) Total Operating RH) Source	ral Assistance Other Funds	\$118,293 \$226,895	19.5% 37.4%	J.A.		
142,406 Annual Vehicle Revenue Miles (VF 6,435 Annual Vehicle Revenue Hours (V Summary of Operating Expenses (OE) \$607,429 Total Operating Expenses	M) Total Operating RH) Source	Other Funds	\$226,895	37.4%			
142,406 Annual Vehicle Revenue Miles (VF 6,435 Annual Vehicle Revenue Hours (V Summary of Operating Expenses (OE) \$607,429 Total Operating Expenses	RH) Source						
6,435 Annual Vehicle Revenue Hours (V Summary of Operating Expenses (OE) \$607,429 Total Operating Expenses	RH) Source	Funds Expended	\$607,429	100.0%			
\$607,429 Total Operating Expenses			\$607,429				
		es of Capital Fund	s Expended				
Detail and information	F	Fare Revenues				27.9%	
Details a substance the s		Local Funds			19.5%		
Database Information		State Funds					
NTDID: 2R02-20931	Feder	Federal Assistance Other Funds					
Reporter Type: Rural General Public Transit						13.8%	
	Total Capital	Funds Expended	\$0			13.8%	
		Modal	Characterist	tics			
Operation Characteristics							
	Vehicles Operated at Maximum Service						
Directly	Purchased	Operating	Fare	Uses of Ca		Annual Vehicle	Annual Vehicle
Mode Operated Bus -	Transportation 8	Expenses \$607,429	Revenues \$8,776	r	Sunds Annual Unlinked Trips \$0 11,653	Revenue Miles 142,406	Revenue Hours
Total -	8	\$607,429	\$8,776		\$0 11,653	142,406	6,435 6,435
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Performance Measures	Service Efficiency					Service Effectiveness	
	Service Enciency				Operating Expenses	Dervice Enectiveness	
Operating Exp Mode Vehicle Rev		g Expenses per e Revenue Hour		Mode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.27	\$94.39		Bus	\$52.13	0.1	1.8
Total	\$4.27	\$94.39		Total	\$52.13	0.1	1.8
Bus	\$4.27	\$94.39 \$94.39		Bus	\$52.13	0.1	venicie Revenu