

Chenango County

2018 Annual Agency Profile

General Information

Service Consumption

66,121 Annual Unlinked Trips (UPT)

Service Supplied

545,547 Annual Vehicle Revenue Miles (VRM)
27,280 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,737,244 Total Operating Expenses

Database Information

NTDID: 2R02-20935

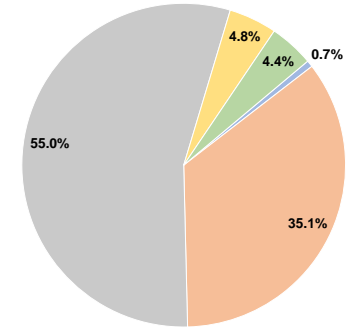
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,004	0.7%
Local Funds	\$960,045	35.1%
State Funds	\$1,506,224	55.0%
Federal Assistance	\$131,500	4.8%
Other Funds	\$121,471	4.4%
Total Operating Funds Expended	\$2,737,244	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17	-	\$2,737,244	\$18,004	\$0	66,121	545,547	27,280
Total	17	-	\$2,737,244	\$18,004	\$0	66,121	545,547	27,280

Performance Measures

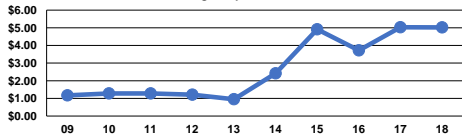
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.02	\$100.34
Total	\$5.02	\$100.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$41.40	0.1	2.4
Total	\$41.40	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

