

# Sullivan County Transportation

2018 Annual Agency Profile

## General Information

### Service Consumption

1,828 Annual Unlinked Trips (UPT)

### Service Supplied

7,280 Annual Vehicle Revenue Miles (VRM)  
414 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$34,372 Total Operating Expenses

### Database Information

NTDID: 2R02-20937

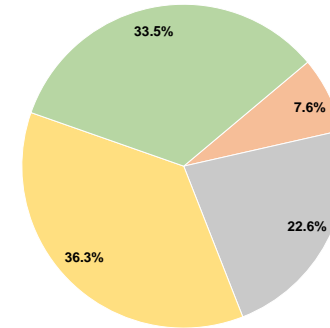
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,601	7.6%
State Funds	\$7,767	22.6%
Federal Assistance	\$12,484	36.3%
Other Funds	\$11,520	33.5%
<b>Total Operating Funds Expended</b>	<b>\$34,372</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$34,372	\$0	\$0	1,828	7,280	414
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$34,372</b>	<b>\$0</b>	<b>\$0</b>	<b>1,828</b>	<b>7,280</b>	<b>414</b>

### Performance Measures

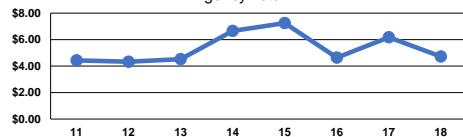
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.72	\$83.02
<b>Total</b>	<b>\$4.72</b>	<b>\$83.02</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.80	0.3	4.4
<b>Total</b>	<b>\$18.80</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

