

Madison County

2018 Annual Agency Profile

General Information

Service Consumption

23,422 Annual Unlinked Trips (UPT)

Service Supplied

162,558 Annual Vehicle Revenue Miles (VRM)
8,226 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$721,292 Total Operating Expenses

Database Information

NTDID: 2R02-20940

Reporter Type: Rural General Public Transit

Financial Information

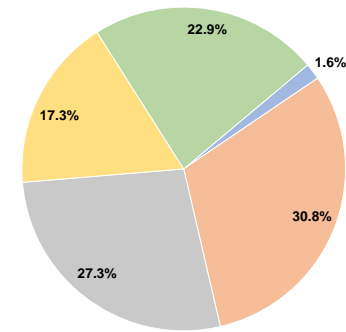
Sources of Operating Funds Expended

Fare Revenues	\$11,766	1.6%
Local Funds	\$222,477	30.8%
State Funds	\$197,008	27.3%
Federal Assistance	\$125,000	17.3%
Other Funds	\$165,041	22.9%
Total Operating Funds Expended	\$721,292	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$721,292	\$11,766	\$0	23,422	162,558	8,226
Total	-	4	\$721,292	\$11,766	\$0	23,422	162,558	8,226

Performance Measures

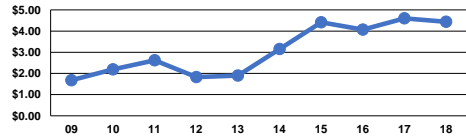
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.44	\$87.68
Total	\$4.44	\$87.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.80	0.1	2.8
Total	\$30.80	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

