Box 606 Wampsville Norwich, NY 13163

Madison County 2018 Annual Agency Profile

Mode O Bus Total Performance Measures Op Mode Bus	nue Miles (VRM) nue Hours (VRH) E) nses	Fare Lc Si Federal / Ot Total Operating Fu Sources c Fare Lc Si Federal / Ot Total Capital Fu	of Capital Funds Revenues ocal Funds tate Funds Assistance ther Funds unds Expended	\$11,766 \$222,477 \$197,008 \$125,000 \$165,041 \$721,292 s Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			Operating 17.3% 27.3%	Funding Sources	Annual Vehick
23,422 Annual Unlinked Trips Service Supplied 162,558 Annual Vehicle Revent 8,226 Annual Vehicle Revent Summary of Operating Expenses (OE \$721,292 Total Operating Expenses Database Information NTDID: 2R02-20940 Reporter Type: Rural General Public Tra Operation Characteristics Mode Bus Total Performance Measures Op Mode Bus	nue Miles (VRM) nue Hours (VRH) E) nses Transit Vehicles Opera at Maximum Se Directly	Lo Si Federal / Of Total Operating Fu Sources of Fare Lo Si Federal / Of Total Capital Fu ated ervice Purchased	ocal Funds state Funds Assistance ther Funds unds Expended of Capital Funds Revenues ocal Funds Assistance ther Funds unds Expended Modal	\$222,477 \$197,008 \$125,000 \$165,041 \$721,292 s Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	30.8% 27.3% 17.3% 22.9% 100.0%			1.6%	
23,422 Annual Unlinked Trips Service Supplied 162,558 Annual Vehicle Revent 8,226 Annual Vehicle Revent Summary of Operating Expenses (OE \$721,292 Total Operating Expenses Database Information NTDID: 2R02-20940 Reporter Type: Rural General Public Tra Operation Characteristics Mode Bus Total Performance Measures Op Mode Bus Sum	nue Miles (VRM) nue Hours (VRH) E) nses Transit Vehicles Opera at Maximum Se Directly	Si Federal A O' Total Operating Fu Sources of Fare Lo Si Federal A O' Total Capital Fu ated ervice Purchased	itate Funds Assistance ther Funds ands Expended of Capital Funds Revenues ocal Funds Assistance ther Funds unds Expended Modal	\$197,008 \$125,000 \$165,041 \$721,292 s Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	27.3% 17.3% 22.9% 100.0%			1.6%	
Service Supplied 162,558 Annual Vehicle Revent 8,226 Annual Vehicle Revent Summary of Operating Expenses (OE \$721,292 Total Operating Expension Database Information NTDID: 2R02-20940 Reporter Type: Rural General Public Transported Reporter Type: Rural General Public Transported Operation Characteristics Mode Bus Total Performance Measures Op Mode Bus	nue Miles (VRM) nue Hours (VRH) E) nses Transit Vehicles Opera at Maximum Se Directly	Federal / Ot Total Operating Fu Sources of Fare Lo St Federal / Ot Total Capital Fu ated ervice Purchased	Assistance ther Funds unds Expended of Capital Funds Revenues ocal Funds tate Funds Assistance ther Funds unds Expended Modal	\$125,000 \$165,041 \$721,292 s Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	17.3% 22.9% 100.0%			30.8%	
162,558 Annual Vehicle Revent 8,226 Annual Vehicle Revent Summary of Operating Expenses (OE \$721,292 Total Operating Expenses Database Information NTDID: 2R02-20940 Reporter Type: Rural General Public Train Operation Characteristics Mode O Bus Total Performance Measures Op Mode Bus	nue Hours (VRH) E) nses ransit Vehicles Opera at Maximum Se Directly	Of Total Operating Fu Sources of Fare Lo Si Federal / Of Total Capital Fu ated ervice Purchased	ther Funds ands Expended of Capital Funds Revenues ocal Funds date Funds Assistance ther Funds ands Expended Modal	\$165,041 \$721,292 s Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	22.9%				Annual Vehick
162,558 Annual Vehicle Revent 8,226 Annual Vehicle Revent Summary of Operating Expenses (OE \$721,292 Total Operating Expenses Database Information NTDID: 2R02-20940 Reporter Type: Rural General Public Train Operation Characteristics Mode O Bus Total Performance Measures Op Mode Bus	nue Hours (VRH) E) nses ransit Vehicles Opera at Maximum Se Directly	Total Operating Fu Sources of Fare Lo Si Federal A Of Total Capital Fu ated ervice Purchased	of Capital Funds Revenues ocal Funds atate Funds Assistance ther Funds unds Expended Modal	\$721,292 s Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	100.0%				Annual Vehick
8,226 Annual Vehicle Revenu Summary of Operating Expenses (OE \$721,292 Total Operating Expen Database Information NTDID: 2R02-20940 Reporter Type: Rural General Public Tra Operation Characteristics Mode Bus Total Performance Measures Op Mode Bus	nue Hours (VRH) E) nses ransit Vehicles Opera at Maximum Se Directly	Sources of Fare Lo Si Federal / Of Total Capital Fu ated ervice Purchased	of Capital Funds Revenues ocal Funds Assistance ther Funds unds Expended Modal	s Expended \$0 \$0 \$0 \$0 \$0 \$0 Characteris Fare	tics		27.3%		Annual Vehick
\$721,292 Total Operating Expen Database Information NTDID: 2R02-20940 Reporter Type: Rural General Public Tra Operation Characteristics Mode 0 Bus Total Performance Measures Op Mode Bus	ransit Vehicles Opera at Maximum Se Directly	Fare Lc Si Federal / Or Total Capital Fu ated ervice Purchased	Revenues ocal Funds itate Funds Assistance ther Funds unds Expended Modal	\$0 \$0 \$0 \$0 \$0 Characteris Fare			27.3%		Annual Vehick
Database Information NTDID: 2R02-20940 Reporter Type: Rural General Public Tra Operation Characteristics Mode 0 Bus Total Performance Measures Op Mode Bus	ransit Vehicles Opera at Maximum Se Directly	Lc Si Federal / Or Total Capital Fu ated ervice Purchased	ocal Funds itate Funds Assistance ther Funds unds Expended Modal	\$0 \$0 \$0 \$0 \$0 Characteris Fare			27.3%		Annual Vehicle
NTDID: 2R02-20940 Reporter Type: Rural General Public Tra Operation Characteristics Mode O Bus Total Performance Measures Op Mode Bus	Vehicles Opera at Maximum Se Directly	Si Federal / Ot Total Capital Fu ated ervice Purchased	tate Funds Assistance ther Funds unds Expended Modal	\$0 \$0 \$0 Characteris Fare			27.3%	Annual Vehicle	Annual Vehick
NTDID: 2R02-20940 Reporter Type: Rural General Public Tra Operation Characteristics Mode O Bus Total Performance Measures Op Mode Bus	Vehicles Opera at Maximum Se Directly	Federal A Ot Total Capital Fu ated ervice Purchased	Assistance ther Funds unds Expended Modal	\$0 \$0 \$0 Characteris Fare			27.3%	Annual Vehicle	Annual Vehicl
Reporter Type: Rural General Public Transmission Operation Characteristics Mode O Bus O Total Performance Measures Operation Supervision Operation Supervision Mode Bus Bus Operation Supervision Mode Operation Supervision Bus Operation Supervision	Vehicles Opera at Maximum Se Directly	ota Total Capital Fu ated ervice Purchased	ther Funds ands Expended Modal	\$0 \$0 Characteris Fare			27.3%	Annual Vehicle	Annual Vehicl
Operation Characteristics Mode O Bus Total Performance Measures Op Mode Bus	Vehicles Opera at Maximum Se Directly	Total Capital Fu	Modal Operating	\$0 Characteris Fare				Annual Vehicle	Annual Vehicl
Mode O Bus Total Performance Measures Op Mode Bus	at Maximum Se	ated ervice Purchased	Modal	Characteris Fare				Annual Vehicle	Annual Vehicl
Mode O Bus Total Performance Measures Op Mode Bus	at Maximum Se	Purchased	Operating	Fare				Annual Vehicle	Annual Vehicl
Mode O Bus Total Performance Measures Op Mode Bus	at Maximum Se	Purchased			Use			Appus Vehicle	Annual Vehicl
Mode O Bus Total Performance Measures Op Mode Bus	at Maximum Se	Purchased			Use			Annual Vehicle	Annual Vehicle
Mode O Bus Total Performance Measures Op Mode Bus					Use			Annual Vehicle	Annual Vehicle
Bus Total Performance Measures Op Mode Bus	Operated - -	Transportation 4	Expenses			es of Capital		Annual Venicle	
Total Performance Measures Op Mode Bus	-	4		Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Performance Measures Op Mode Bus	-		\$721,292	\$11,766		\$0	23,422	162,558	8,226
Op Mode Bus		4	\$721,292	\$11,766		\$0	23,422	162,558	8,226
Mode Bus									
Mode Bus	Servio	ce Efficiency					Service Effectiveness		
Mode Bus							Operating Expenses		
Bus	perating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
	Vehicle Revenue Mile	Vehicle R	evenue Hour		Mode		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
									2.8
Total	\$4.44 \$4.44		\$87.68 \$87.68		Bus Total		\$30.80 \$30.80	0.1 0.1	Venicie Revenue
Operating Expense per Vehicle Revenue Agency Total	e Mile: Ur 0.20	nlinked Passenger Trips per Mile: Agency To							
\$5.00	0.15								
\$3.00	0.10								
\$2.00									
\$1.00	0.05								
\$0.00	0.00	10 11 12 13 14	4 15 16 17	18					
09 10 11 12 13 14 15 16	16 17 18 09	10 11 12 13 14	- 13 10 1/	10					