

General Information

Service Consumption

148,543 Annual Unlinked Trips (UPT)

Service Supplied

153,599 Annual Vehicle Revenue Miles (VRM)
11,277 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$885,828 Total Operating Expenses

Database Information

NTDID: 2R02-20941

Reporter Type: Rural General Public Transit

Financial Information

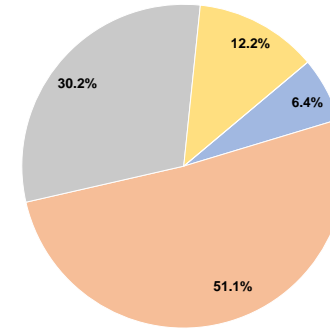
Sources of Operating Funds Expended

Fare Revenues	\$57,069	6.4%
Local Funds	\$452,609	51.1%
State Funds	\$267,650	30.2%
Federal Assistance	\$108,500	12.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$885,828	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$885,828	\$57,069	\$0	148,543	153,599	11,277
Total	6	-	\$885,828	\$57,069	\$0	148,543	153,599	11,277

Performance Measures

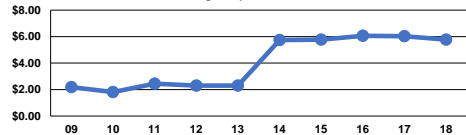
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.77	\$78.55
Total	\$5.77	\$78.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.96	1.0	13.2
Total	\$5.96	1.0	13.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

