

General Information

Service Consumption

26,745 Annual Unlinked Trips (UPT)

Service Supplied

206,505 Annual Vehicle Revenue Miles (VRM)
 10,505 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$601,229 Total Operating Expenses

Database Information

NTDID: 2R02-20945

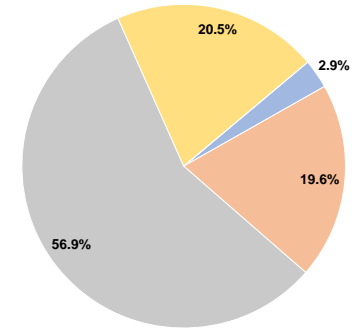
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$17,518	2.9%
Local Funds	\$117,880	19.6%
State Funds	\$342,308	56.9%
Federal Assistance	\$123,523	20.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$601,229	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$15,031	\$2,208	\$0	552	4,451	166
Bus	-	5	\$586,198	\$15,310	\$0	26,193	202,054	10,339
Total	-	6	\$601,229	\$17,518	\$0	26,745	206,505	10,505

Performance Measures

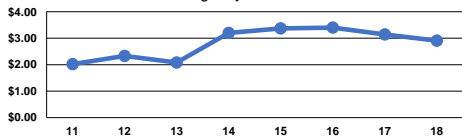
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$90.55
Bus	\$2.90	\$56.70
Total	\$2.91	\$57.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.23	0.1	3.3
Bus	\$22.38	0.1	2.5
Total	\$22.48	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

