

General Information

Service Consumption

65,296 Annual Unlinked Trips (UPT)

Service Supplied

197,334 Annual Vehicle Revenue Miles (VRM)
 14,988 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,223,008 Total Operating Expenses

Database Information

NTDID: 2R02-20947
 Reporter Type: Rural General Public Transit

Financial Information

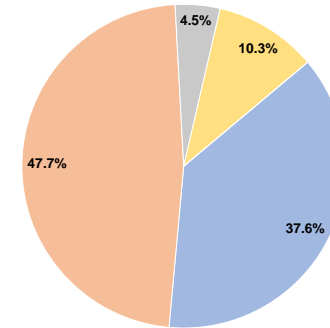
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$459,374 | 37.6% |
| Local Funds | \$583,379 | 47.7% |
| State Funds | \$54,755 | 4.5% |
| Federal Assistance | \$125,500 | 10.3% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$1,223,008 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | 10 | - | \$1,223,008 | \$459,374 | \$0 | 65,296 | 197,334 | 14,988 |
| Total | 10 | - | \$1,223,008 | \$459,374 | \$0 | 65,296 | 197,334 | 14,988 |

Performance Measures

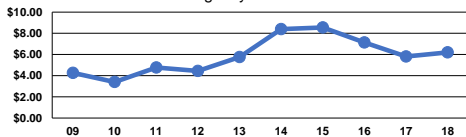
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$6.20 | \$81.60 |
| Total | \$6.20 | \$81.60 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$18.73 | 0.3 | 4.4 |
| Total | \$18.73 | 0.3 | 4.4 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

