

Allegany County

2018 Annual Agency Profile

General Information

Service Consumption

49,301 Annual Unlinked Trips (UPT)

Service Supplied

421,535 Annual Vehicle Revenue Miles (VRM)

14,624 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$896,459 Total Operating Expenses

Database Information

NTDID: 2R02-20951

Reporter Type: Rural General Public Transit

Financial Information

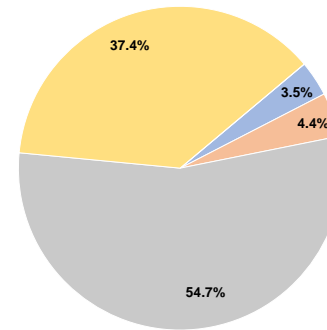
Sources of Operating Funds Expended

Fare Revenues	\$31,723	3.5%
Local Funds	\$39,573	4.4%
State Funds	\$490,163	54.7%
Federal Assistance	\$335,000	37.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$896,459	100.0%

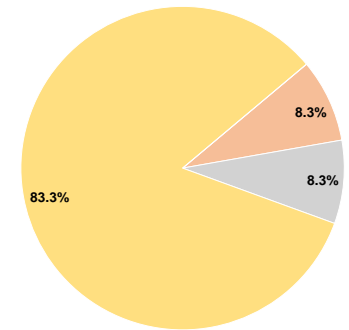
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,253	8.3%
State Funds	\$16,253	8.3%
Federal Assistance	\$162,530	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$195,036	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$896,459	\$31,723	\$195,036	49,301	421,535	14,624
Total	-	6	\$896,459	\$31,723	\$195,036	49,301	421,535	14,624

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.13	\$61.30
Total	\$2.13	\$61.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.18	0.1	3.4
Total	\$18.18	0.1	3.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

