

Montgomery County

2018 Annual Agency Profile

General Information

Service Consumption

32,866 Annual Unlinked Trips (UPT)

Service Supplied

172,772 Annual Vehicle Revenue Miles (VRM)
6,144 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$750,574 Total Operating Expenses

Database Information

NTDID: 2R02-20952
Reporter Type: Rural General Public Transit

Financial Information

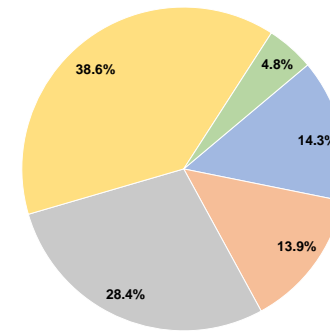
Sources of Operating Funds Expended

Fare Revenues	\$107,166	14.3%
Local Funds	\$104,244	13.9%
State Funds	\$213,341	28.4%
Federal Assistance	\$290,000	38.6%
Other Funds	\$35,823	4.8%
Total Operating Funds Expended	\$750,574	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
					Funds	Annual Unlinked Trips		
Commuter Bus	-	4	\$458,391	\$94,408	\$0	20,072	96,692	3,120
Bus	-	3	\$292,183	\$12,758	\$0	12,794	76,080	3,024
Total	-	7	\$750,574	\$107,166	\$0	32,866	172,772	6,144

Performance Measures

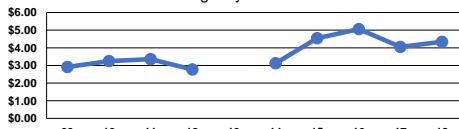
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.74	\$146.92
Bus	\$3.84	\$96.62
Total	\$4.34	\$122.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.84	0.2	6.4
Bus	\$22.84	0.2	4.2
Total	\$22.84	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

