

Town of Goshen
 2018 Annual Agency Profile

General Information

Service Consumption

6,158 Annual Unlinked Trips (UPT)

Service Supplied

35,519 Annual Vehicle Revenue Miles (VRM)
 2,538 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$221,742 Total Operating Expenses

Database Information

NTDID: 2R02-20954
 Reporter Type: Rural General Public Transit

Financial Information

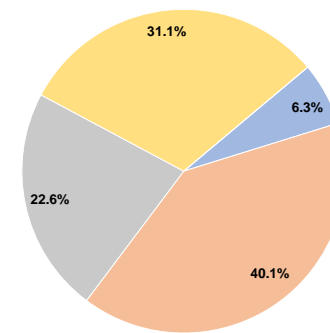
Sources of Operating Funds Expended

Fare Revenues	\$14,001	6.3%
Local Funds	\$88,814	40.1%
State Funds	\$50,022	22.6%
Federal Assistance	\$68,905	31.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$221,742	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$221,742	\$14,001	\$0	6,158	35,519	2,538
Total	3	-	\$221,742	\$14,001	\$0	6,158	35,519	2,538

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.24	\$87.37
Total	\$6.24	\$87.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.01	0.2	2.4
Total	\$36.01	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

