

General Information

Service Consumption
 13,104 Annual Unlinked Trips (UPT)

Service Supplied
 186,682 Annual Vehicle Revenue Miles (VRM)
 7,923 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$529,266 Total Operating Expenses

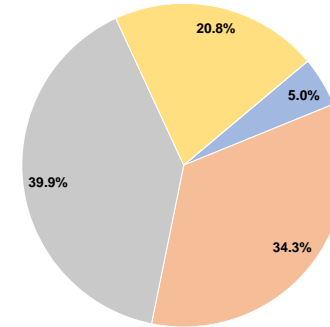
Database Information
 NTDID: 2R02-20957
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$26,208	5.0%	
Local Funds	\$181,801	34.3%	
State Funds	\$211,257	39.9%	
Federal Assistance	\$110,000	20.8%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$529,266	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$529,266	\$26,208	\$0	13,104	186,682	7,923
Total	-	4	\$529,266	\$26,208	\$0	13,104	186,682	7,923

Performance Measures

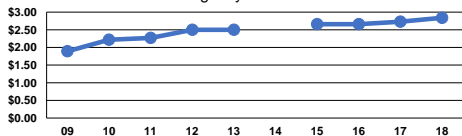
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.84	\$66.80
Total	\$2.84	\$66.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$40.39	0.1	1.7
Total	\$40.39	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

