

Chautauqua County

2018 Annual Agency Profile

General Information

Service Consumption

241,639 Annual Unlinked Trips (UPT)

Service Supplied

918,626 Annual Vehicle Revenue Miles (VRM)
 66,838 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,138,196 Total Operating Expenses

Database Information

NTDID: 2R02-20959

Reporter Type: Rural General Public Transit

Financial Information

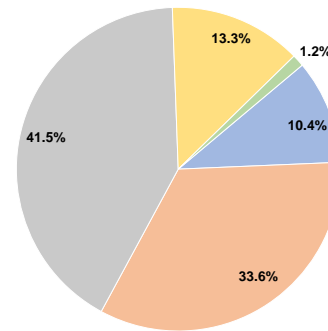
Sources of Operating Funds Expended

Fare Revenues	\$327,429	10.4%
Local Funds	\$1,053,580	33.6%
State Funds	\$1,303,119	41.5%
Federal Assistance	\$416,500	13.3%
Other Funds	\$37,568	1.2%
Total Operating Funds Expended	\$3,138,196	100.0%

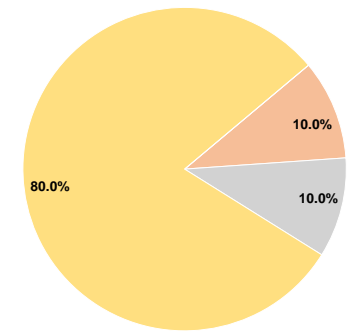
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$88,627	10.0%
State Funds	\$88,627	10.0%
Federal Assistance	\$709,014	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$886,268	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$492,615	\$96,681	\$886,268	47,546	144,602	15,097
Bus	-	20	\$2,645,581	\$230,748	\$0	194,093	774,024	51,741
Total	-	26	\$3,138,196	\$327,429	\$886,268	241,639	918,626	66,838

Performance Measures

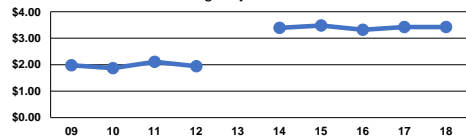
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$32.63
Bus	\$3.42	\$51.13
Total	\$3.42	\$46.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.36	0.3	3.1
Bus	\$13.63	0.3	3.8
Total	\$12.99	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

