

General Information

Service Consumption

669,084 Annual Unlinked Trips (UPT)

Service Supplied

420,109 Annual Vehicle Revenue Miles (VRM)
32,362 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,808,073 Total Operating Expenses

Database Information

NTDID: 2R02-20960

Reporter Type: Rural General Public Transit

Financial Information

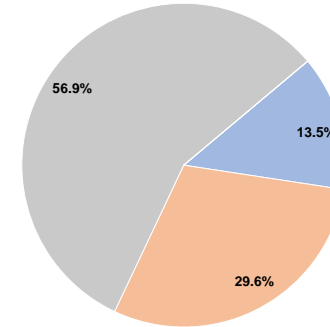
Sources of Operating Funds Expended

Fare Revenues	\$244,418	13.5%
Local Funds	\$535,502	29.6%
State Funds	\$1,028,153	56.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,808,073	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$19,166	\$1,201	\$0	1,241	4,064	253
Demand Response	1	-	\$58,943	\$3,201	\$0	4,248	12,430	3,245
Bus	11	-	\$1,729,964	\$240,016	\$0	663,595	403,615	28,864
Total	13	-	\$1,808,073	\$244,418	\$0	669,084	420,109	32,362

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.72	\$75.75
Demand Response	\$4.74	\$18.16
Bus	\$4.29	\$59.94
Total	\$4.30	\$55.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.44	0.3	4.9
Demand Response	\$13.88	0.3	1.3
Bus	\$2.61	1.6	23.0
Total	\$2.70	1.6	20.7

