

**General Information**

**Service Consumption**

156,304 Annual Unlinked Trips (UPT)

**Service Supplied**

393,382 Annual Vehicle Revenue Miles (VRM)  
 21,536 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,800,804 Total Operating Expenses

**Database Information**

NTDID: 2R02-20962

Reporter Type: Rural General Public Transit

**Financial Information**

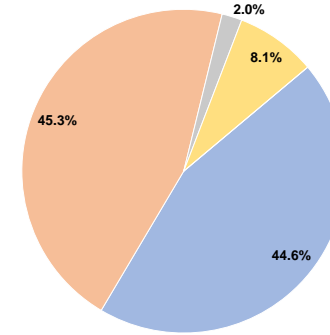
**Sources of Operating Funds Expended**

Fare Revenues	\$803,661	44.6%
Local Funds	\$815,902	45.3%
State Funds	\$36,241	2.0%
Federal Assistance	\$145,000	8.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,800,804</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$1,800,804	\$803,661	\$0	156,304	393,382	21,536
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,800,804</b>	<b>\$803,661</b>	<b>\$0</b>	<b>156,304</b>	<b>393,382</b>	<b>21,536</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.58	\$83.62
<b>Total</b>	<b>\$4.58</b>	<b>\$83.62</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.52	0.4	7.3
<b>Total</b>	<b>\$11.52</b>	<b>0.4</b>	<b>7.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

