

Fulton County

2018 Annual Agency Profile

General Information

Service Consumption

5,514 Annual Unlinked Trips (UPT)

Service Supplied

42,655 Annual Vehicle Revenue Miles (VRM)
2,686 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$200,763 Total Operating Expenses

Database Information

NTDID: 2R02-20964

Reporter Type: Rural General Public Transit

Financial Information

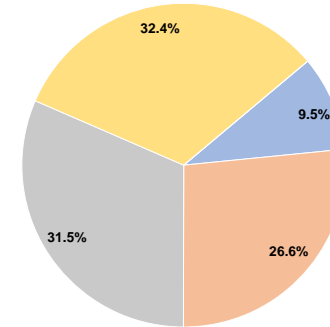
Sources of Operating Funds Expended

Fare Revenues	\$19,140	9.5%
Local Funds	\$53,421	26.6%
State Funds	\$63,202	31.5%
Federal Assistance	\$65,000	32.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$200,763	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$200,763	\$19,140	\$0	5,514	42,655	2,686
Total	-	1	\$200,763	\$19,140	\$0	5,514	42,655	2,686

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.71	\$74.74
Total	\$4.71	\$74.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.41	0.1	2.1
Total	\$36.41	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

