

**General Information**

**Service Consumption**

261,939 Annual Unlinked Trips (UPT)

**Service Supplied**

1,005,259 Annual Vehicle Revenue Miles (VRM)  
 35,499 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,280,567 Total Operating Expenses

**Database Information**

NTDID: 2R02-20967  
 Reporter Type: Rural General Public Transit

**Financial Information**

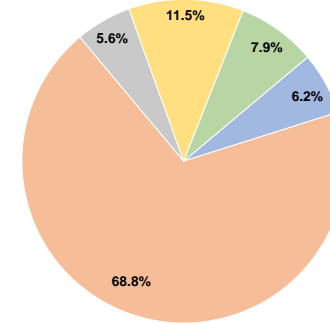
**Sources of Operating Funds Expended**

Fare Revenues	\$204,001	6.2%
Local Funds	\$2,257,140	68.8%
State Funds	\$183,356	5.6%
Federal Assistance	\$377,000	11.5%
Other Funds	\$259,070	7.9%
<b>Total Operating Funds Expended</b>	<b>\$3,280,567</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	33	-	\$3,280,567	\$204,001	\$0	261,939	1,005,259	35,499
<b>Total</b>	<b>33</b>	<b>-</b>	<b>\$3,280,567</b>	<b>\$204,001</b>	<b>\$0</b>	<b>261,939</b>	<b>1,005,259</b>	<b>35,499</b>

**Performance Measures**

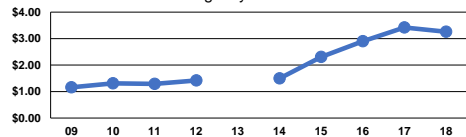
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.26	\$92.41
<b>Total</b>	<b>\$3.26</b>	<b>\$92.41</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.52	0.3	7.4
<b>Total</b>	<b>\$12.52</b>	<b>0.3</b>	<b>7.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

