Town of Montgomery
2018 Annual Agency Profile

General Information

Service Consumption
17,001 **Annual Unlinked Trips (UPT)**

Service Supplied
75,010 **Annual Vehicle Revenue Miles (VRM)**
5,750 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$387,475 **Total Operating Expenses**

Database Information
NTDID: 2R02-20973
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$32,443	8.4%	
Local Funds	$167,140	43.1%	
State Funds	$99,900	25.8%	
Federal Assistance	$87,992	22.7%	
Other Funds	$0	0.0%	
Total Operating Funds Expended	**$387,475**	100.0%	

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources
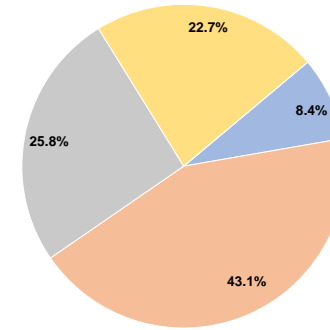
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$387,475	$32,443	$0	17,001	75,010	5,750
Total	**3**	**-**	**$387,475**	**$32,443**	**$0**	**17,001**	**75,010**	**5,750**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.17	$67.39
Total	**$5.17**	**$67.39**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$22.79	0.2	3.0
Total	**$22.79**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total
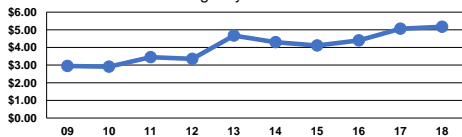
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total