http://www.firsttransit.com

23 Woodruff Street Hudsonville, NY 14727

First Transit-Olean

2018 Annual Agency Profile

	General Information		Financial Information							
		Sources of Operat			unds Expended		Operating Funding Sources			
		Fa	re Revenues	\$31,201	4.4%			-		
Service Consumption 77,981 Annual Unlinked Trips (UPT)		Local Funds		\$19,370	2.7%			17.2%		
		State Funds		\$236,744	33.1%					
		Federa	al Assistance	\$305,413	42.7%					
Service Supplied			Other Funds	\$123,039	17.2%			4.4%		
183,016 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$715,767	100.0%			2.	7%	
11,415 Annual Vehicle	Revenue Hours (VRH)									
		0					42.7%			
Summary of Operating Expenses (OE) \$715,767 Total Operating Expenses		Sources of Capital Funds Exp Fare Revenues								
\$715,767 Total Operating	j Expenses	Fa		\$0						
Details and information			Local Funds	\$0						
Database Information		State Funds		\$0				33.1%		
NTDID: 2R02-20975		Federal Assistance		\$0						
Reporter Type: Rural General Public Transit		Other Funds Total Capital Funds Expended		\$0 \$0						
		Total Capital	Funds Expended	\$ 0						
			Modal	Characteris	tics					
Operation Characteristics										
	Vehicles Oper	ated								
	at Maximum Se	ervice								
	Directly	Purchased	Operating	Fare	Use	es of Capital		Annual Vehicle	Annual Vehicle	
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Use		Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
					Use		Annual Unlinked Trips 77,981		Revenue Hours	
Bus			Expenses	Revenues	Use	Funds A		Revenue Miles	Revenue Hours 11,415	
Bus Total			Expenses \$715,767	Revenues \$31,201	Use	Funds A \$0	77,981	Revenue Miles 183,016		
Bus	Operated 4 4		Expenses \$715,767	Revenues \$31,201	Use	Funds A \$0	77,981 77,981	Revenue Miles 183,016	Revenue Hours 11,415 11,415	
Bus Total	Operated 4 4	Transportation - -	Expenses \$715,767	Revenues \$31,201	Use	Funds A \$0	77,981 77,981 Operating Expenses	Revenue Miles 183,016 183,016	Revenue Hours 11,415 11,415	
Bus Total	Operated 4 4 Servio Operating Expenses per	Transportation - ce Efficiency Operating	Expenses \$715,767 \$715,767	Revenues \$31,201	Use	Funds A \$0	77,981 77,981 Operating Expenses per Unlinked	Revenue Miles 183,016 183,016 Service Effectiveness Unlinked Trips per	Revenue Hours 11,415 11,415 S Unlinked Trips per	
Bus Total	Operated 4 4 Servin Operating Expenses per Vehicle Revenue Mile	Transportation - ce Efficiency Operating	Expenses \$715,767 \$715,767 Expenses per Revenue Hour	Revenues \$31,201	Use Mode	Funds A \$0	77,981 77,981 Operating Expenses per Unlinked Passenger Trip	Revenue Miles 183,016 183,016 Service Effectiveness	Revenue Hours 11,415 11,415	
Bus Total Performance Measures	Operated 4 4 Servio Operating Expenses per	Transportation - ce Efficiency Operating	Expenses \$715,767 \$715,767	Revenues \$31,201		Funds A \$0	77,981 77,981 Operating Expenses per Unlinked	Revenue Miles 183,016 183,016 Service Effectiveness Unlinked Trips per	Revenue Hours 11,415 11,415 S Unlinked Trips per	