

First Transit-Olean

2018 Annual Agency Profile

General Information

Service Consumption

77,981 Annual Unlinked Trips (UPT)

Service Supplied

183,016 Annual Vehicle Revenue Miles (VRM)
 11,415 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$715,767 Total Operating Expenses

Database Information

NTDID: 2R02-20975

Reporter Type: Rural General Public Transit

Financial Information

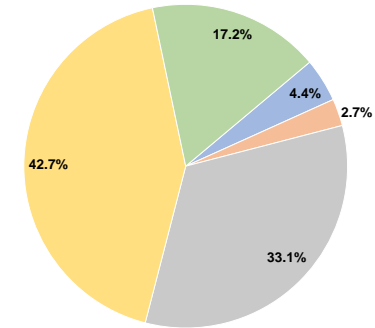
Sources of Operating Funds Expended

Fare Revenues	\$31,201	4.4%
Local Funds	\$19,370	2.7%
State Funds	\$236,744	33.1%
Federal Assistance	\$305,413	42.7%
Other Funds	\$123,039	17.2%
Total Operating Funds Expended	\$715,767	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$715,767	\$31,201	\$0	77,981	183,016	11,415
Total	4	-	\$715,767	\$31,201	\$0	77,981	183,016	11,415

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.91	\$62.70
Total	\$3.91	\$62.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.18	0.4	6.8
Total	\$9.18	0.4	6.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

