

# Wayne Area Transportation Service

2018 Annual Agency Profile

## General Information

### Service Consumption

232,288 Annual Unlinked Trips (UPT)

### Service Supplied

864,553 Annual Vehicle Revenue Miles (VRM)  
40,330 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,661,890 Total Operating Expenses

### Database Information

NTDID: 2R02-20983

Reporter Type: Rural General Public Transit

## Financial Information

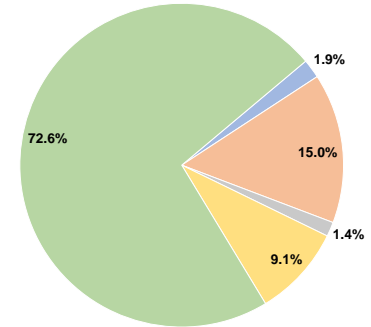
### Sources of Operating Funds Expended

Fare Revenues	\$50,498	1.9%
Local Funds	\$398,793	15.0%
State Funds	\$38,313	1.4%
Federal Assistance	\$243,000	9.1%
Other Funds	\$1,931,286	72.6%
<b>Total Operating Funds Expended</b>	<b>\$2,661,890</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	38	-	\$2,661,890	\$50,498	\$0	232,288	864,553	40,330
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$2,661,890</b>	<b>\$50,498</b>	<b>\$0</b>	<b>232,288</b>	<b>864,553</b>	<b>40,330</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.08	\$66.00
<b>Total</b>	<b>\$3.08</b>	<b>\$66.00</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.46	0.3	5.8
<b>Total</b>	<b>\$11.46</b>	<b>0.3</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

