

**General Information**

**Service Consumption**

34,461 Annual Unlinked Trips (UPT)

**Service Supplied**

135,454 Annual Vehicle Revenue Miles (VRM)  
6,207 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$498,108 Total Operating Expenses

**Database Information**

NTDID: 2R02-20999

Reporter Type: Rural General Public Transit

**Financial Information**

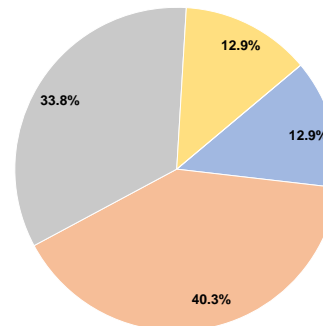
**Sources of Operating Funds Expended**

Fare Revenues	\$64,453	12.9%
Local Funds	\$200,944	40.3%
State Funds	\$168,258	33.8%
Federal Assistance	\$64,453	12.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$498,108</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$312,523	\$21,527	\$0	11,372	84,136	2,415
Bus	-	2	\$185,585	\$42,926	\$0	23,089	51,318	3,792
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$498,108</b>	<b>\$64,453</b>	<b>\$0</b>	<b>34,461</b>	<b>135,454</b>	<b>6,207</b>

**Performance Measures**

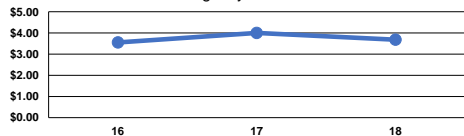
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.71	\$129.41
Bus	\$3.62	\$48.94
<b>Total</b>	<b>\$3.68</b>	<b>\$80.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.48	0.1	4.7
Bus	\$8.04	0.4	6.1
<b>Total</b>	<b>\$14.45</b>	<b>0.3</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

