

General Information

Urbanized Area Statistics - 2010 Census

Richmond, VA
 492 Square Miles
 953,556 Population
 45 Pop. Rank out of 498 UZAs

Other UZAs Served

8 Washington, DC-VA-MD, 231 Fredericksburg, VA, 34 Virginia Beach, VA,
 317 Charlottesville, VA, 0 Virginia Non-UZA

Service Area Statistics

227 Square Miles
 449,572 Population

Service Consumption

62,680,034 Annual Passenger Miles (PMT)
 8,126,404 Annual Unlinked Trips (UPT)
 35,285 Average Weekday Unlinked Trips
 20,634 Average Saturday Unlinked Trips
 16,476 Average Sunday Unlinked Trips

Service Supplied

11,337,313 Annual Vehicle Revenue Miles (VRM)
 600,397 Annual Vehicle Revenue Hours (VRH)
 330 Vehicles Operated in Maximum Service (VOMS)
 420 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30006
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$10,736,720 21.1%
 Local Funds \$24,652,383 48.6%
 State Funds \$9,936,078 19.6%
 Federal Assistance \$5,441,598 10.7%

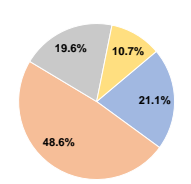
Total Operating Funds Expended \$50,766,779 100.0%

Sources of Capital Funds Expended

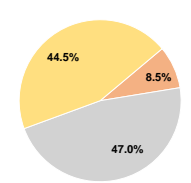
Fares and Directly Generated \$0 0.0%
 Local Funds \$4,030,428 8.5%
 State Funds \$22,191,333 47.0%
 Federal Assistance \$21,014,655 44.5%

Total Capital Funds Expended \$47,236,416 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$31,185,179 61.8%
 Materials and Supplies \$5,481,090 10.9%
 Purchased Transportation \$7,573,823 15.0%
 Other Operating Expenses \$6,213,027 12.3%
 Total Operating Expenses \$50,453,119 100.0%
 Reconciling OE Cash Expenditures \$313,660
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	59	\$1,131,159	\$0	\$0	\$0	
Bus	115	-	\$12,549,144	\$3,330,148	\$38,735	\$1,425,721	\$17,343,748	
Bus Rapid Transit	8	-	\$834	\$16,547,067	\$12,213,608	\$0	\$28,761,509	
Vanpool	-	148	\$0	\$0	\$0	\$0	\$0	
Total	123	207	\$13,681,137	\$19,877,215	\$12,252,343	\$1,425,721	\$47,236,416	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet
												Age in Years*
Demand Response	\$6,669,800	\$949,382	\$1,131,159	3,032,133	334,077	2,564,004	148,596	0.0	99	59	40.4%	4.3
Bus	\$41,284,482	\$6,999,893	\$17,343,748	30,204,978	7,337,381	4,030,378	361,538	0.0	147	115	21.8%	5.8
Bus Rapid Transit	\$93,834	\$14,278	\$28,761,509	151,694	56,952	8,349	875	15.3	10	8	20.0%	1.0
Vanpool	\$2,405,003	\$2,040,266	\$0	29,291,229	397,994	4,734,582	89,388	0.0	164	148	9.8%	2.2
Total	\$50,453,119	\$10,003,819	\$47,236,416	62,680,034	8,126,404	11,337,313	600,397	15.3	420	330	21.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.60	\$44.89	Demand Response	\$2.20	\$19.96	0.1	2.2
Bus	\$10.24	\$114.19	Bus	\$1.37	\$5.63	1.8	20.3
Bus Rapid Transit	\$11.24	\$107.24	Bus Rapid Transit	\$0.62	\$1.65	6.8	65.1
Vanpool	\$0.51	\$26.91	Vanpool	\$0.08	\$6.04	0.1	4.5
Total	\$4.45	\$84.03	Total	\$0.80	\$6.21	0.7	13.5



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.