http://www.ridegrtc.com/ 301 East Belt Boulevard Richmond, VA 23224

Greater Richmond Transit Company 2018 Annual Agency Profile

General Information									Financial Information						
Urbanized Area Statistics - 2010 Census Service Consumption						Database Information			Sources of Operating Funds Expended					Inding Sour	
Richmond, VA		62,680,034 Annual Passenger Miles (PMT) 8,126,404 Annual Unlinked Trips (UPT)				NTDID: 30006 Reporter Type: Full Reporter			Fares and Directly Generated Local Funds		\$10,736,720	21.1%			
492 Square Mil	es										\$24,652,383	48.6%			
953,556 Population		35,285 Average Weekday Unlinked Trips							State Funds		\$9,936,078	19.6%	19.6%	10.7%	
	out of 498 UZAs	20,634 Average Saturday Unlinked Trips							Federal Assistance		\$5,441,598	10.7%	10.0 %	10.7%	
Other UZAs Served 16,476 Average Sunday Unlinked Trips 8 Washington, DC-VA-MD, 231 Fredericksburg, VA, 34 Virginia Beach, VA,											+=,,===				
								Total	Operating F	Funds Expended	\$50,766,779	100.0%		21.1%	
17 Charlottesville. VA. 0 Virgir		+ virginia beach, vA,						Total	operating r	unus Expended	\$50,700,779	100.0%		21.170	
Service Area Statistics Service Supplied									5.	urana of Canita	I Funds Expended				
							Fares and Directly Generated			so	0.00/	48.6%			
227 Square Mil		11,337,313 Annual Vehicle Revenue Miles (VRM) 600,397 Annual Vehicle Revenue Hours (VRH) 330 Vehicles Operated in Maximum Service (VOI						Fares a				0.0%			
449,572 Population										ocal Funds	\$4,030,428	8.5%			
										tate Funds	\$22,191,333	47.0%			
		420 V	ehicles Available for	or Maximum Service	(VAMS)				Federal	Assistance	\$21,014,655	44.5%			
			Modal Charac	teristics				Tot	al Capital F	Funds Expended	\$47.236.416	100.0%	Capital Fundi	ng sources	
	Vehicles O	perated													
Modal Overview	in Maximum	n Service		Use	s of Capital Fun	ital Funds			Summary of Operation		ng Expenses (OE)		44.5%		
	Directly	Purchased	Revenue	Systems and	Facilities and						,		44.3 %	0.000	
lode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total			Labor	\$31,185,179	61.8%		8.5%	
emand Response		59	\$1,131,159	\$0	\$0	\$0	\$1,131,159	1	Materials ar	d Supplies	\$5,481,090	10.9%			
Bus	115		\$12,549,144	\$3,330,148	\$38,735	\$1,425,721	\$17,343,748		chased Tra		\$7,573,823	15.0%			
Bus Rapid Transit	8		\$834	\$16,547,067	\$12,213,608	\$0	\$28,761,509		er Operating		\$6,213,027	12.3%			
/anpool	-	148	\$0	\$0	\$0	\$0	\$0	our		rating Expenses	\$50,453,119	100.0%		47.0%	
otal	123	207	\$13.681.137	\$19.877.215	\$12.252.343	\$1,425,721	\$47,236,416	Reconciling (\$313,660	100.070			
	120		¢10,001,101	<i><i>v</i>¹⁰,011,210</i>	<i><i><i>v</i>111101010</i></i>	¢,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>•••••••••••••••••••••••••••••••••••••</i>		chased Tra		\$010,000				
									(Reported S		\$0				
Operation Characteristics								Fixed Guid	dannan M	ehicles Available					
speration onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		tional		Vehicles Operated in		Percent Av	orago Elos	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route		Service	Maximum Service	Sn	are Vehicles Ag		
Demand Response	\$6,669,800	\$949.382	\$1.131.159	3.032.133	334.077	2,564,004	148.596	Noute	0.0	99	59	54	40.4%	4.3 4.3	
Bus	\$41,284,482	\$6,999,893	\$17,343,748	30,204,978	7,337,381	4,030,378	361,538		0.0	147	115		21.8%	5.	
Bus Rapid Transit	\$93,834	\$0,999,893	\$28,761,509	30,204,978	56,952	4,030,378 8,349	875		15.3	147	8		21.8%	5.0	
			\$26,761,509	29.291.229	397.994		89.388		0.0	164	0 148		9.8%	2.3	
anpool	\$2,405,003	\$2,040,266				4,734,582			15.3	164	148 330			Z.,	
Fotal	\$50,453,119	\$10,003,819	\$47,236,416	62,680,034	8,126,404	11,337,313	600,397		15.3	420	330		21.4%		
Performance Measures		Service Efficiency						Service Effectiveness							
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Exp			ng Expenses per I Passenger Trip	Unlinked Vehicle Rev				
emand Response	ve	\$2.60	ve	\$44.89		Demand Response	Fass	\$2.20	Uninked	\$19.96	Vehicle Kev	0.1	venicle key	2.2	
lus		\$2.60		\$114.19		Bus		\$2.20		\$5.63		1.8		20.3	
Bus Rapid Transit		\$10.24		\$107.24		Bus Rapid Transit		\$0.62		\$1.65		6.8		65.1	
		\$11.24						\$0.02				0.0			
/anpool		\$4.45		\$26.91 \$84.03		Vanpool Total		\$0.08 \$0.80		\$6.04 \$6.21		0.1		4.5	
otai		\$4.45		\$04.03		Total		\$0.00		\$0.21		0.7		13.5	
Operating Expense per V Mile: Bus		Operating Expense pe Bus			nger Trip per Vehicle Je Mile: Bus	Op	erating Expense per Vel		Op	perating Expense per Vanpoo			senger Trip per Ve ue Mile: Vanpool	shicle	
00	\$1.50	Bus		3.00		\$0.80	Mile: Vanpool		\$0.10	vanpoo	0.15	reven	ue mile. vanpool		
.00	\$1.00			2.00		\$0.60			\$0.08		0.10				
						\$0.40			\$0.06		0.10				
.00	\$0.50			1.00		\$0.20			\$0.04		0.05				
00	\$0.00			0.00		50.00			\$0.02		0.00				
	15 16 17 18 50.00	09 10 11 12 13 14	15 16 17 18	09 10 11 12	13 14 15 16 1	\$0.00	0 11 12 13 14 15	16 17 18	09 1	0 11 12 13 14	15 16 17 18	09 10 11 1	2 13 14 15 1	16 17 18	
09 10 11 12 13 14	15 10 1/ 10	09 10 11 12 13 14	13 10 17 10				0 11 12 13 14 15	10 1/ 10	05 1	0 11 12 13 14					