

Greater Roanoke Transit Company

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Roanoke, VA
 124 Square Miles
 210,111 Population
 172 Pop. Rank out of 498 UZAs

Other UZAs Served
 328 Blacksburg, VA, 271 Lynchburg, VA, 0 Virginia Non-UZA

Service Consumption
 12,324,605 Annual Passenger Miles (PMT)
 2,071,948 Annual Unlinked Trips (UPT)
 7,129 Average Weekday Unlinked Trips
 5,095 Average Saturday Unlinked Trips
 52 Average Sunday Unlinked Trips

Database Information
 NTDID: 30007
 Reporter Type: Full Reporter

Service Area Statistics
 43 Square Miles
 97,032 Population

Service Supplied
 2,448,722 Annual Vehicle Revenue Miles (VRM)
 154,818 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

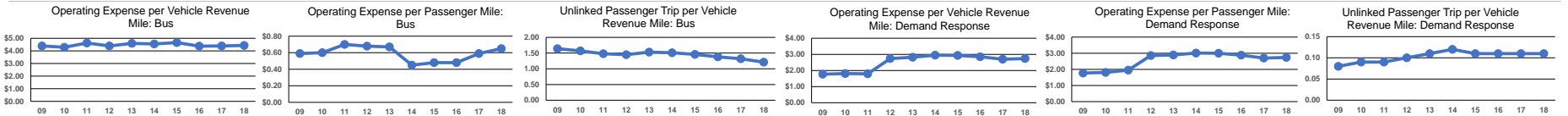
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	1	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0
Bus	36	-	\$2,099,163	\$0	\$65,213	\$200,346	\$2,364,722
Total	37	17	\$2,099,163	\$0	\$65,213	\$200,346	\$2,364,722

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$120,450	\$19,608	\$0	293,849	5,958	40,646	1,230	0.0	4	1	75.0%	0.0
Demand Response	\$2,104,255	\$229,017	\$0	767,157	82,962	767,270	40,882	0.0	49	17	65.3%	5.5
Bus	\$7,275,133	\$1,787,674	\$2,364,722	11,263,599	1,983,028	1,640,806	112,706	0.0	48	36	25.0%	8.8
Total	\$9,499,838	\$2,036,299	\$2,364,722	12,324,605	2,071,948	2,448,722	154,818	0.0	101	54	46.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$2.96	\$97.93	\$0.41	\$20.22
Demand Response	\$2.74	\$51.47	\$2.74	\$25.36
Bus	\$4.43	\$64.55	\$0.65	\$3.67
Total	\$3.88	\$61.36	\$0.77	\$4.58



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,312,545	24.1%
Local Funds	\$2,292,762	23.9%
State Funds	\$1,947,093	20.3%
Federal Assistance	\$3,046,645	31.7%

Total Operating Funds Expended \$9,599,045 100.0%

Sources of Capital Funds Expended

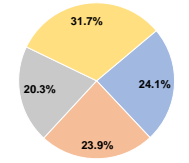
Fares and Directly Generated	\$0	0.0%
Local Funds	\$88,489	3.7%
State Funds	\$1,110,323	47.0%
Federal Assistance	\$1,165,910	49.3%

Total Capital Funds Expended \$2,364,722 100.0%

Summary of Operating Expenses (OE)

Labor	\$5,673,860	59.7%
Materials and Supplies	\$1,067,084	11.2%
Purchased Transportation	\$1,596,662	16.8%
Other Operating Expenses	\$1,162,323	12.2%
Total Operating Expenses	\$9,499,838	100.0%
Reconciling OE Cash Expenditures	\$99,207	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

