

Lehigh and Northampton Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Allentown, PA-NJ
346 Square Miles
664,651 Population
61 Pop. Rank out of 498 UZAs

Service Consumption

26,254,602 Annual Passenger Miles (PMT)
4,890,190 Annual Unlinked Trips (UPT)
16,674 Average Weekday Unlinked Trips
9,500 Average Saturday Unlinked Trips
3,242 Average Sunday Unlinked Trips

Database Information

NTDID: 30010
Reporter Type: Full Reporter

Service Area Statistics

324 Square Miles
533,100 Population

Service Supplied

5,461,430 Annual Vehicle Revenue Miles (VRM)
393,887 Annual Vehicle Revenue Hours (VRH)
173 Vehicles Operated in Maximum Service (VOMS)
191 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	100	\$820,600	\$0	\$0	\$0	
Bus	72	1	\$11,737,391	\$133,507	\$152,718	\$6,918	\$12,030,534	
Total	72	101	\$12,557,991	\$133,507	\$152,718	\$6,918	\$12,851,134	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,609,943	\$989,304	\$820,600	4,263,715	394,932	2,536,731	163,580	0.0	106	100	5.7%	3.9
Bus	\$25,773,586	\$4,298,028	\$12,030,534	21,990,887	4,495,258	2,924,699	230,307	0.0	85	73	14.1%	9.2
Total	\$36,383,529	\$5,287,332	\$12,851,134	26,254,602	4,890,190	5,461,430	393,887	0.0	191	173	9.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.18	\$64.86	Demand Response	\$2.49	\$26.87	0.2	2.4
Bus	\$8.81	\$111.91	Bus	\$1.17	\$5.73	1.5	19.5
Total	\$6.66	\$92.37	Total	\$1.39	\$7.44	0.9	12.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,876,558 16.1%
Local Funds \$1,119,130 3.1%
State Funds \$23,198,177 63.4%
Federal Assistance \$6,394,615 17.5%

Total Operating Funds Expended \$36,588,480 100.0%

Sources of Capital Funds Expended

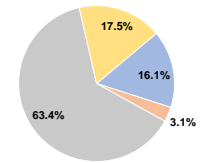
Fares and Directly Generated \$0 0.0%
Local Funds \$55,055 0.4%
State Funds \$3,284,229 25.6%
Federal Assistance \$9,511,850 74.0%

Total Capital Funds Expended \$12,851,134 100.0%

Summary of Operating Expenses (OE)

Labor \$20,084,826 55.2%
Materials and Supplies \$3,699,403 10.2%
Purchased Transportation \$8,512,015 23.4%
Other Operating Expenses \$4,087,285 11.2%
Total Operating Expenses \$36,383,529 100.0%
Reconciling OE Cash Expenditures \$204,951
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

